

720 Sudderth Drive
Ruidoso, New Mexico 88345



Excellence Through Service

575-257-7395
www.RuidosoNow.com

Ruidoso Visitor Center Budget

Visitor Center at Chamber and Billy the Kid Visitor Center combined

Payroll Expense	\$101,000
Administration	30,000
CPA	1,500
Building Maintenance	6,000
Equipment Lease	2,500
Insurance	6,000
Computer Supplies, Repairs, Services	1,500
Office & Janitorial	6,000
Printing	2,000
Telephones	5,000
Utilities	9,000
Advertising & promotions	2,500
Postage	2,500
Cleaning	10,000
Total	\$185,500

Wingfield House – Based on 1 employee, 4 hours per day, 7 days a week

Payroll Expense	30,000
Administration	7,200
Cleaning	5,000
Total	42,200