



VILLAGE MANAGER'S REPORT

TO: Honorable Mayor Crawford and Village Council

DATE: June 13, 2023

RE: Village Manager's Report

ADMINISTRATION

New Mexico State Transportation Commission Meeting – The New Mexico State Transportation Commission will hold its bi-monthly meeting on Thursday, July 20, 2023, in Ruidoso. The meeting will begin at 8:30 a.m. at the Inn of the Mountain Gods, located at 287 Carrizo Canyon Road, Mescalero, NM. The business meeting will be held on July 19th at Village of Ruidoso Council Chambers, located at 313 Cree Meadows Drive. The Commission was created by State Statute as an independent board to determine all matters of policy for the New Mexico Department of Transportation. The meeting is also an opportunity for residents of local communities to discuss transportation needs and projects with NMDOT officials. Time will be allotted for public comment.

FY 24 Adopted Budget – The FY 24 Annual Final Budget was adopted and approved at the May 22nd Special Council meeting, where a recap of the proposed final budget highlights from the budget workshop was discussed. As a result of the successful budget process, a final budget was presented to the Council for consideration and adoption. Great Job!

2023 Legislative Capital Outlay – 2023 Legislative Capital Outlay listing of funded projects for the Village of Ruidoso. The Village received the final Governor's approval on April 7, 2023. The projects listed for funding for the Village of Ruidoso include : 1) Ruidoso Flood Damage Infrastructure Improvement (\$1,800,000); 2) Ruidoso Outdoor Recreation Infrastructure Construction (\$500,000); 3) Ruidoso Police Department Crime Scene Equipment Purchase (\$50,000); and 4) Ruidoso Community/Senior Center Renovations (\$278,826) Junior Bill funding included 1) Ruidoso Youth Monitoring Program (\$100,000); Ruidoso Youth Shelter Program Services and mentoring (\$100,000); and Ruidoso E-911 Emergency System Update (\$95,000). The final step

will be the approval of grant agreements from Council and signatures from each authorized state funding agency.

Monday with the Mayor Radio Show - Mayor Crawford continues the Radio Show on 1490 KRUI (The Mountain) on Monday mornings at 8:00 a.m. Mayor Crawford invites Elected Officials, the Village Manager and other Department Directors/Managers or Supervisors, and Special Guests to participate with him as he informs the community of activities, events, projects, and any other additional Village information. Mayor Crawford also reports on the outcome and decisions made in the Council meetings and has had citizens call in with questions or comments. This has been an excellent program promoting the teamwork and leadership of the Governing Body and staff.

Housing Enterprise Grant Agreement No. ZF3512- Mechem Meadows Housing Project: The Village of Ruidoso was awarded a grant by the New Mexico Department of Finance and Administration (LGD) for Creating a Housing Enterprise Fund of \$1,000,000.00. The Scope of Work includes creating a Housing Enterprise Fund to develop long-term rental housing in the form of 18 manufactured homes. Project status: VOR working on signage and completion of the back door stairs.

The Village celebrated a Ribbon Cutting Ceremony on **Tuesday May 16th**.





99 Sunny Slope Housing Project: Staff solicited bids from a design for installing services to lot (electric, water, sewer and gas located in Sunny Slope Drive adjacent to the lot), and construction of a concrete pier foundation for a 14 x 66 home. Jack Johnson Construction was awarded the project. The Village's Property Management company continues to review and evaluate prospective tenant rental applications.

Wingfield House Heritage Center – White Sands Construction, Inc. is currently working on finalizing Phase II of the construction project. Work in progress includes the purchase of interior and exterior lighting, purchase of 2 outdoor signs, roofing, and landscaping. Look ahead schedule includes paving of property area (parking lot) installation of interior and exterior lighting, installation of 2 outdoor signs, and completion of landscaping.

NMDOT Grant Award for Village Roadway Improvements Project – The Village was awarded Transportation Project Funds (TPF) for a Roadway Improvement Project. The project will include pavement rehabilitation, roadway striping, utility cover adjustments, traffic control, construction observation & testing on Hull Road, Reese Dr., and Service Road, with a 1.5" mill, 1-1.5" remix of existing road, and with a 2" overlay though the use of a heater scarify/process. The project Notice of Award has been issued to Cutler Repaving. Staff attended a Pre-Construction meeting on June 1st, and upon confirmation of a start date, Cutler Repaving will be issued a Notice to Proceed.

Horton Complex – White Sands Construction, Inc. is currently working on finalizing Phase I of the construction project. Horton Complex Dispatch Center and Municipal Court Complete Access Control and Camera System installation and ADA ramp has

been completed. Grading and concrete work are ongoing. Look ahead schedule includes grading, concrete work, and finalizing Phase II design for bidding.

EyeOnWater Software - The Village of Ruidoso has offered water customers access to new software called **EyeOnWater**, which has an incredibly positive impact on our property owners. EyeOnWater is a consumer-engaged software that goes beyond traditional billing statements to connect utility water usage and their customers. The software enables utility customers to access and view their usage profile through easy-to-understand consumption graphs and provides a simple method to establish alerts. This is a perfect tool for those that winter elsewhere. The software is straightforward to set up and use on a computer or smartphone device, placing consumer data in the utility customers' hands. To sign up, you must visit <http://eyeonwater.com/signup> to create your online account. You must enter the service zip code and your billing account number. Instructions are available on the website (<http://Ruidoso-nm.gov>), or you can call the Village Hall at (575) 258-4343.

Old Horton Complex Mechanical Shop Building Demolition Project- The asbestos inspection/survey of the building was completed, and the reports indicated that no asbestos was detected in the building inspection. Public Works Director Adam Sanchez is in the process of acquiring quotes from local contractors on the demolition of the Old Horton Complex Mechanical Shop Building.

AIRPORT

SBRA:

➔ **May Operations & Fuel Summary:**

➔ **NOTE: Manager's Report is up to end of business on Tuesday May 30, 2023.**

2022 / 2023 Operations
300/321 UP 7%

2022 / 2023 Jet A Fuel
15103 / 10409 Down 31%

2022 / 2023 100LL Fuel
1683 /2115 UP 25%

- ➔ The increase in flight is due to last year, COVID Restrictions being lifted for a year Jet A fuel sales were down compared to last year. 100LL fuel sales are up.
- ➔ There were 16 medical transports for the month of April.
- ➔ The FBO Continues operating on its summer schedule which is open from 7:00am to 7:00pm.

- ➔ Airport staff started mowing.
- ➔ Mesa Verde started Runway Construction May 5, 2023
- ➔ The Airport Manager continues working on the FAA Part 139 Inspection discrepancies.
- ➔ Airport Manager interviews were conducted.
- ➔ .Met with FAA and Armstrong Consulting on CIP projects.

CLERK

- Staff coordinated with various Village of Ruidoso Departments and processed eight (8) requests for public information during May 2023. The coordination of these requests involves processing and tracking from initiation to completion to ensure the Village follows the Inspection of Public Records Act (IPRA). This entails assisting the public with completing the required form with enough specificity for clarification of their request. Staff then coordinate with the departments that have the requested documentation and either schedule a meeting with the IPRA requestor to inspect the documents or provide the copies and receipt payment. If needed, staff prepare correspondence to extend the response period as agreed upon with the department(s).
- Clerk's office is working on drafting policy for tracking and filing of utility liens and release of liens.
- Village Clerk attended the League of Zoning Officials Conference for training on Public Hearings.

COMMUNITY DEVELOPMENT

Façade Grant

The Façade Grant awardees are working to complete their projects. All but two have been closed out. Once the work is complete, they can submit for reimbursement from the Village. A 25% match must be met before reimbursement of expenditures. 7 out of the 11 grants are closed out.

Here are photos of the progress at Downshift Brewing, Westlake Optical and Nomad:





Planning Commission:

A regular meeting was held on May 2, 2023, and discussion and action was taken on the following items:

- a) Ordinance Amendments to Chapter 54 Land Use Division 4 Zoning Districts
CONTINUED TO JUNE's MEETING FOR FURTHER REVIEW AND DISCUSSION

A Special Meeting was held on May 12, 2023, and discussion and action was taken on the following items:

- a) Ordinance Amendments to Chapter 54 Land Use Article II Zoning, Division 3 District Regulations, Section 54-106 Short-Term Residential Rental Overlay Zone
RECOMMEND APPROVAL TO THE VILLAGE COUNCIL FOR ADOPTION

Workforce Housing Advisory Board

The meeting set for May 25, 2023, was canceled. The next regularly scheduled meeting will be held on July 27, 2023.

The Village of Ruidoso Workforce Housing Board in partnership with the Lincoln County Board of Realtors held a Fair Housing Coloring contest open to children 12 years and under. The idea was to share information on Fair Housing and the importance of equal housing opportunities for everyone. Congratulations to Olenna for coloring the winning page.



Re-Addressing Update:

The Address Committee has been asked to have Datamark give a presentation on their company and proposal for the re-addressing project to the Village Council at the June 13, 2023, regular meeting. Once the decision is made to select a company a contract can be entered into.

GIS Mapping Update:

The Village was provided updated map parcel layers from the Lincoln County Assessor's Office on March 30, 2023, after the last update in May 2018. The realignment of the parcel drawings has created a need to update our zoning district layer and address point layers. The new parcel layers have been adjusted to align with base map imagery. Stephanie has been performing the necessary corrections to provide an accurate online GIS map for the community. To date, 4,915 out of 11,795 zoning parcels have been completed. Once completed, she will correct the alignment of all address points. Anticipation of the completion of the layers is July 1, 2023.

Short Term Rentals
End-of-Month Report
May 2023

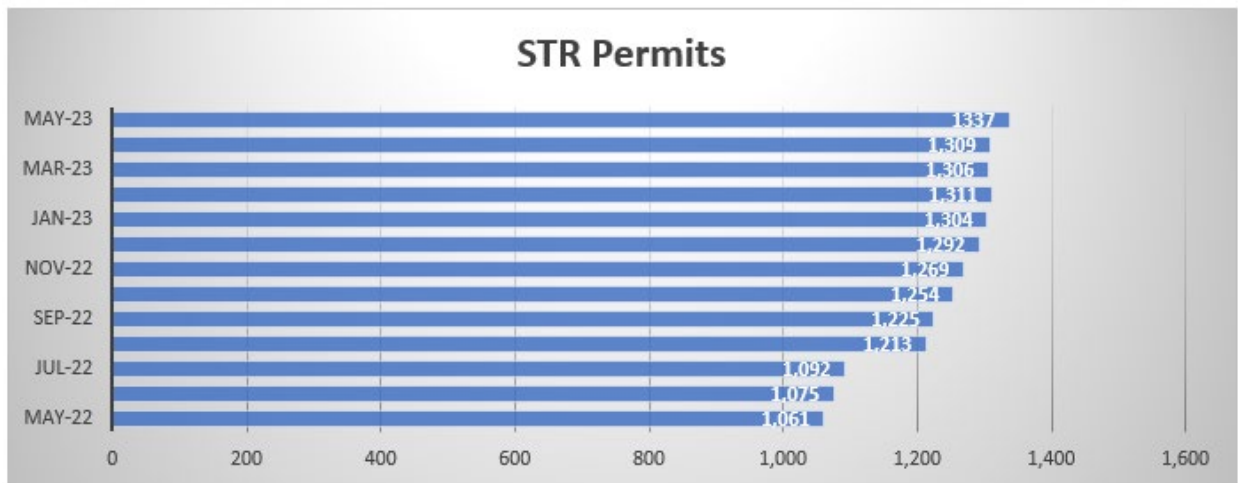
Month Stats

- ❖ 1,337 Active STR Properties
- ❖ 6,623 Internet listings found throughout the web (VRBO, Airbnb, Flipkey, etc.)
- ❖ 0 Removed Advertisements on the web (VRBO, Airbnb, Flipkey, etc.)

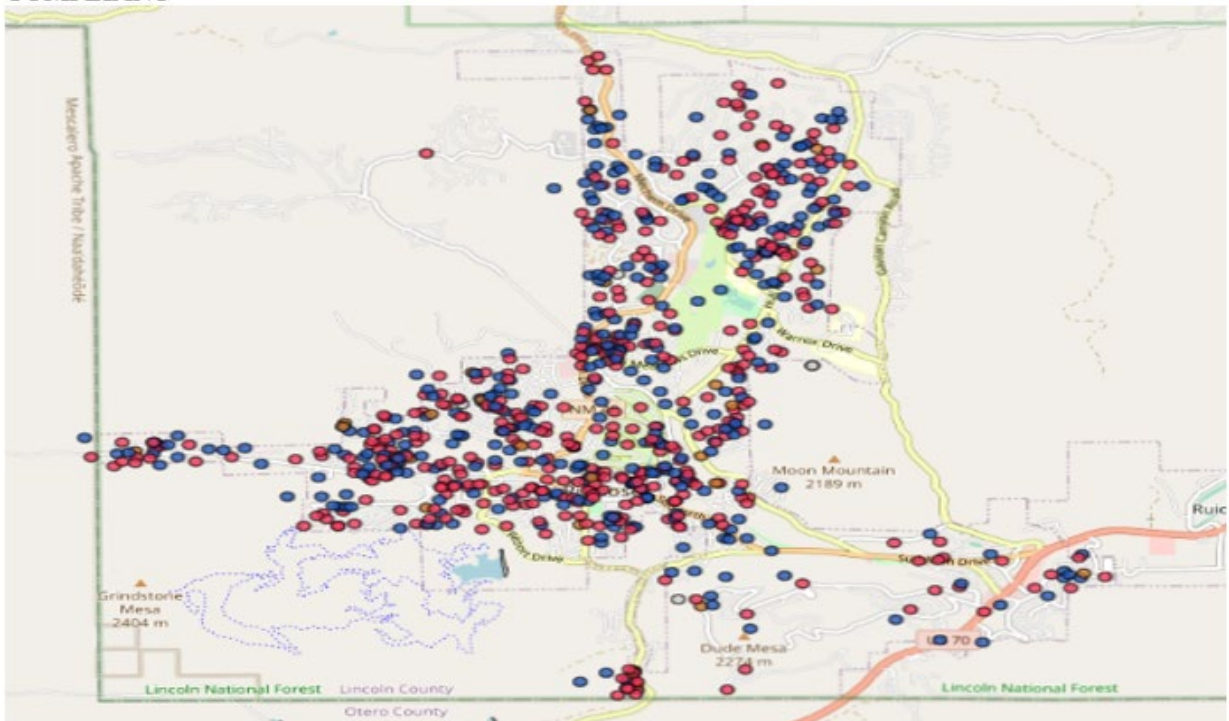
- ❖ STR Permit Fees \$ 3,200 – Total
- ❖ STR Permit Renewal Fees \$ 3,050 – Total
- ❖ Compliance Inspections \$ 3,640 – Total
- ❖ STR Business Registration Fees \$ 1,470 – Total
- ❖ Neighbor Notifications Fees \$ 1,975 – Total

Lodgers Tax

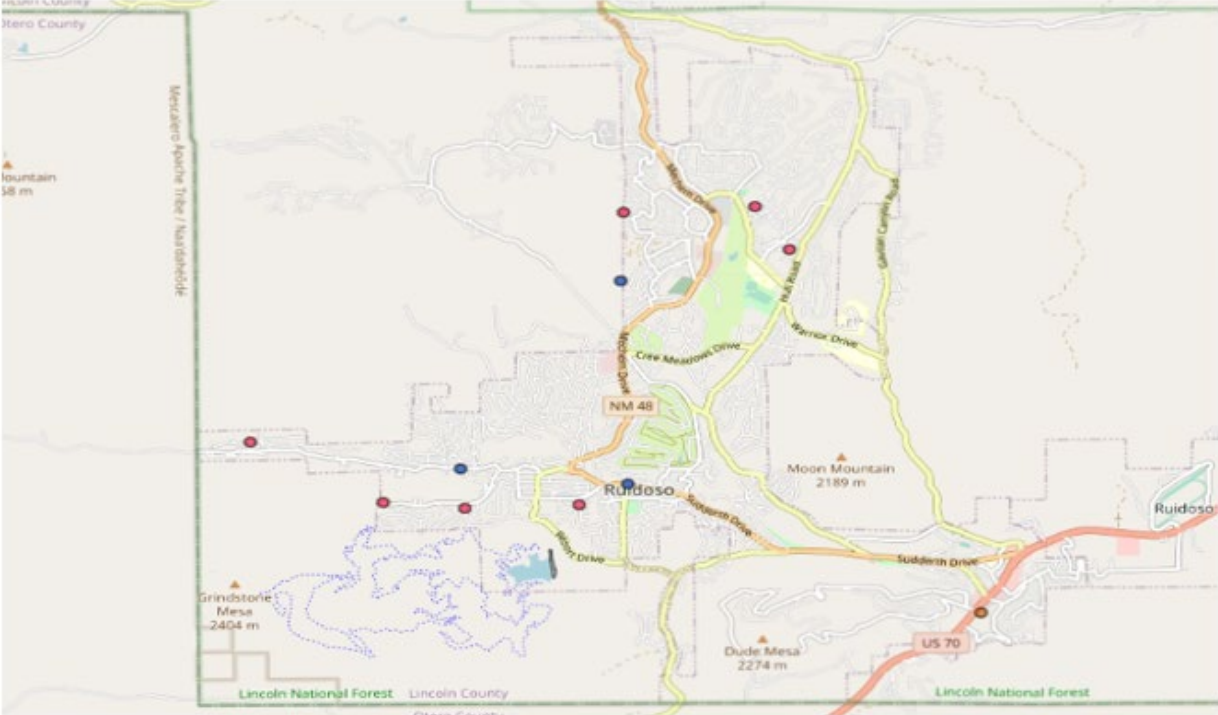
- ❖ \$ 138,681.01



COMPLIANT



UNCERTAIN COMPLIANCE STATUS

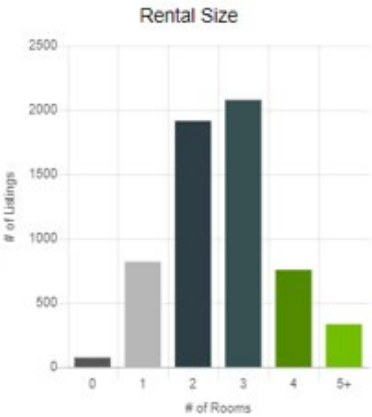


Average Daily Rate

\$270.50

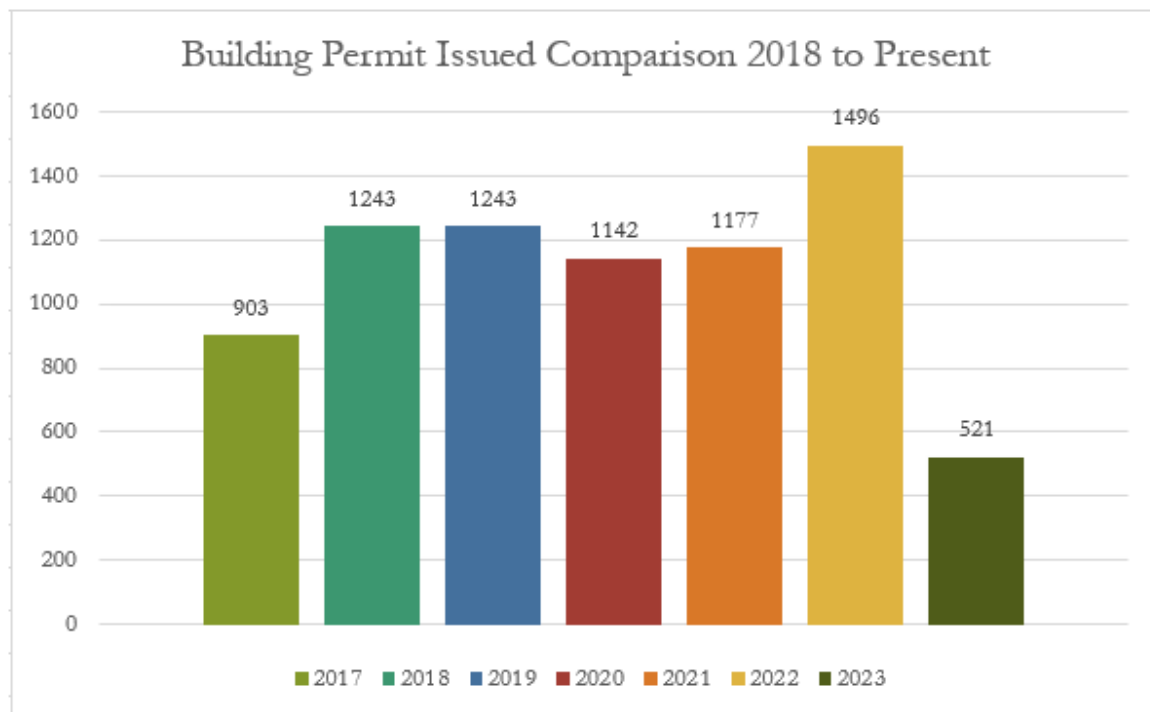
New Listings
(Current Month)

34

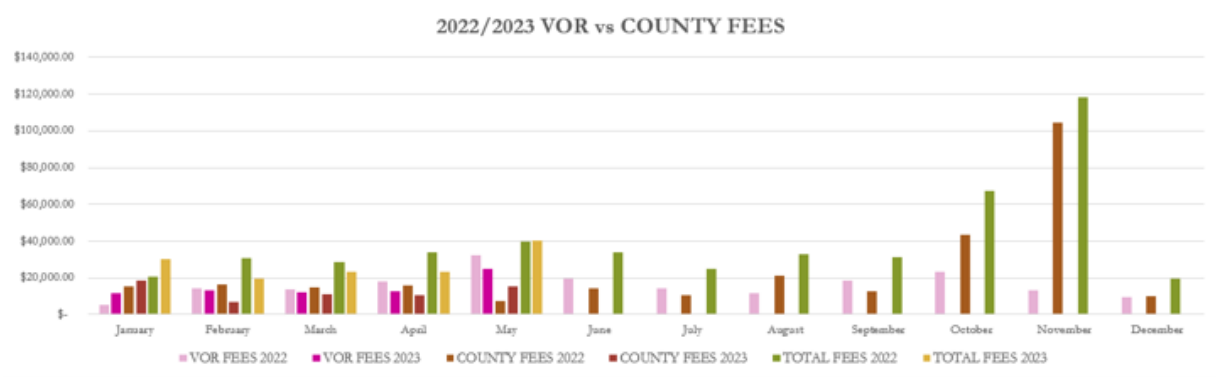


Building Inspection and Permit Tallies:

INSPECTIONS FOR May 2023									
INSPECTORS	SHORT TERM RENTAL	BUSINESS BUILDING SAFETY	OTHER INSPECTIONS	RES. CONST. INSP.	COMM. CONST. INSP.	REINSP	% OF CONST. INSP.	TOTAL CONST. INSP.	TOTAL INSP. ALL
G. DAVID MYERS		11	14	256	44	5	94.3	285	310
WILLIAM POWERS		3	7	14	3	1	5.6	17	27
CHRYSA NTI JONES	62								62
STEPHANIE WARREN	10								10
TOTALS	72	14	21	270	47	6		302	409



Number of Permits Issued 2022 vs 2023		
MONTH	2022	2023
January	68	94
February	77	83
March	130	105
April	134	102
May	142	137
June	162	
July	90	
August	139	
September	157	
October	140	
November	137	
December	120	
TOTAL	1496	521



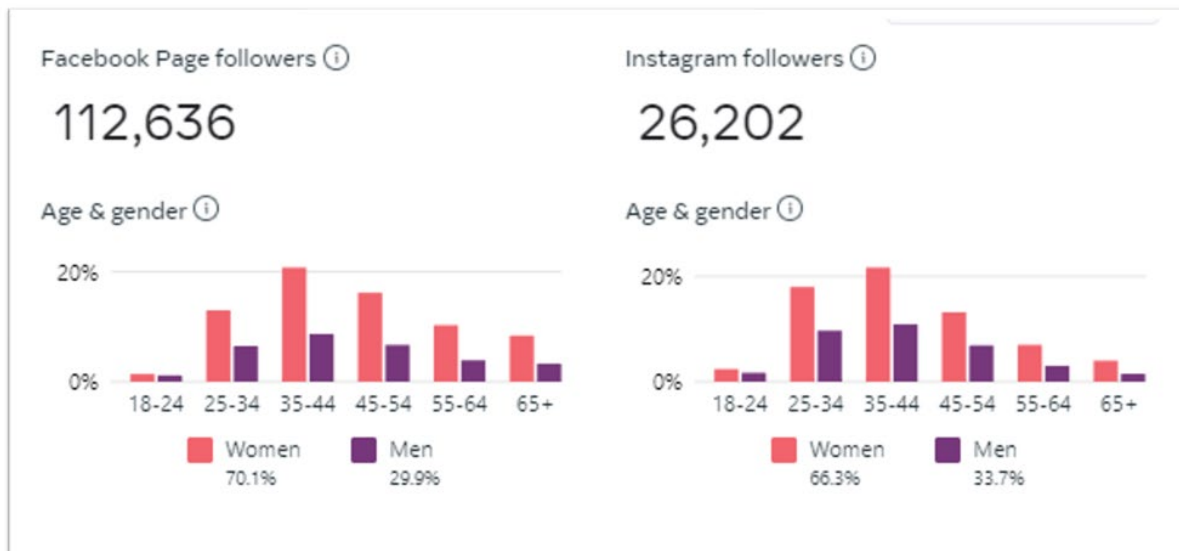
VILLAGE OF RUIDOSO BUILDING PERMITS COMPARATIVE - 2022 AND 2023								
MONTH	VOR FEES 2022	VOR FEES 2023	COUNTY FEES 2022	COUNTY FEES 2023	TOTAL FEES 2022	TOTAL FEES 2023	TOTAL VALUATIONS 2022	TOTAL VALUATIONS 2023
January	\$ 5,138.27	\$ 11,542.93	\$ 15,266.93	\$ 18,530.97	\$ 20,405.20	\$ 30,073.90	\$ 2,719,036.64	\$ 2,399,262.84
February	\$ 14,416.81	\$ 13,090.93	\$ 16,387.46	\$ 6,620.37	\$ 30,804.27	\$ 19,711.30	\$ 4,171,154.17	\$ 1,971,899.88
March	\$ 13,620.87	\$ 12,068.57	\$ 14,911.06	\$ 11,309.92	\$ 28,531.93	\$ 23,378.49	\$ 1,455,560.68	\$ 1,422,718.89
April	\$ 18,046.98	\$ 12,738.93	\$ 15,703.76	\$ 10,336.65	\$ 33,750.74	\$ 23,075.58	\$ 1,029,365.41	\$ 1,701,221.52
May	\$ 32,259.96	\$ 24,955.67	\$ 7,228.86	\$ 15,113.92	\$ 39,488.82	\$ 40,069.59	\$ 3,535,408.98	\$ 5,196,354.07
June	\$ 19,606.39	\$ -	\$ 14,547.98	\$ -	\$ 34,154.37	\$ -	\$ 2,309,880.99	\$ -
July	\$ 14,100.06	\$ -	\$ 10,701.07	\$ -	\$ 24,801.13	\$ -	\$ 1,984,569.10	\$ -
August	\$ 11,572.01	\$ -	\$ 21,450.47	\$ -	\$ 33,022.48	\$ -	\$ 2,145,438.84	\$ -
September	\$ 18,756.58	\$ -	\$ 12,717.05	\$ -	\$ 31,473.63	\$ -	\$ 2,861,541.74	\$ -
October	\$ 23,422.19	\$ -	\$ 43,618.54	\$ -	\$ 67,040.73	\$ -	\$ 5,244,184.20	\$ -
November	\$ 13,458.75	\$ -	\$ 104,633.14	\$ -	\$ 118,091.89	\$ -	\$ 2,007,194.89	\$ -
December	\$ 9,377.04	\$ -	\$ 10,204.04	\$ -	\$ 19,581.08	\$ -	\$ 1,898,244.27	\$ -
TOTAL PERMITS	\$ 193,775.91	\$ 74,397.03	\$ 287,370.36	\$ 61,911.83	\$ 481,146.27	\$ 136,308.86	\$ 31,361,579.91	\$ 12,691,257.20

NEW BUSINESS REGISTRATION MAY 2023				
CASE NUMBER	BUSREG	NAME	LOCATION	BUSINESS TYPE
BR2023-123	BUSREG	KRUKOW'S REFRIGERATION AND HVAC SOLUTIONS LLC	OUT OF TOWN LOCATION	HVAC/MECHANICAL
BR2023-124	BUSREG	ALL QUALITY ELECTRIC	HOME OCCUPATION	ELECTRICIAN
BR2023-125	BUSREG	LCMCP	25982 HWY-70	PROBATION OFFICE
BR2023-128	BUSREG	TACTICIAN MERCHANDISE	2500 SUDDERTH STE 14	RETAIL/SPORTING GOODS
BR2023-129	BUSREG	PEARL LEE BOUTIQUE, LLC	131 EL PASO	RETAIL
BR2023-130	BUSREG	PAWS ON THE RIVER, LLC	646 SUDDERTH DR	PET GROOMING & RETAIL
BR2023-131	BUSREG	BARE ESSENTIALS DAY SPA	201 GAVILAN CANYON RD	DAY SPA/SALON
BR2023-132	BUSREG	1724 CUPCAKERY & CONFECTIONS	2500 SUDDERTH DR STE 13	BAKERY & CATERING
BR2023-133	BUSREG	BEALLS	25992 US HWY 70	RETAIL
BR2023-134	BUSREG	WHITNEY REED	HOME OCCUPATION	HOUSEKEEPING
BR2023-135	BUSREG	ERC CONSTRUCTION & WELDING, LLC	OUT OF TOWN LOCATION	CONTRACTOR
BR2023-136	BUSREG	COUNTRY GIRL CLEANING SERVICES	HOME OCCUPATION	HOUSEKEEPING
BR2023-137	BUSREG	TULAROSA TACO COMPANY	OUT OF TOWN	FOOD TRUCK/SPECIAL EVENTS PARK & REC
BR2023-139	BUSREG	GRINDSTONE STABLES CARRIAGE	523 RESORT DR	SEASONAL CARRIAGE & SLEIGH RIDES
BR2023-140	BUSREG	B JAR CONSTRUCTION	OUT OF TOWN LOCATION	CONTRACTOR
BR2023-141	BUSREG	SOUTHEAST ELECTRIC, INC	OUT OF TOWN LOCATION	CONTRACTOR/ELECTRICIAN
BR2023-142	BUSREG	PAPA BEARS	OUT OF TOWN	TREE THINNING SERVICE
BR2023-143	BUSREG	HILLTOP SNEAKERS, LLC	2301 SUDDERTH DR	RETAIL
BR2023-144	BUSREG	DOWNSHIFT BREWING COMPANY, LLC	2706 SUDDERTH	BREWERY/RESTAURANT
BR2023-145	BUSREG	NO DOGS LEFT BEHIND	HOME OCCUPATION	DOG TRAINING & WALKING
BR2023-149	BUSREG	4 GIRLS & A BOY ELECTRIC	OUT OF TOWN	ELECTRICIAN
BR2023-150	BUSREG	ALTITUDE WINDOW CLEANING	HOME OCCUPATION	WINDOW CLEANING
BR2023-151	BUSREG	AADHYA HOSPITALITY LLC DBA BUDGET LODGE	601 SUDDERTH	HOTEL/MOTEL/LODGING
BR2023-152	BUSREG	J & R ELECTRIC	OUT OF TOWN	ELECTRICIAN
BR2023-153	BUSREG	RED EAGLE CONSTRUCTION, LLC	OUT OF TOWN	CONSTRUCTION
BR2023-154	BUSREG	JACOB LOPEZ ELECTRIC	OUT OF TOWN	ELECTRICIAN
BR2023-155	BUSREG	COZY BEAR CABINS	100 FIFTH ST	LODGING

TOURISM

FACEBOOK & INSTAGRAM FOLLOWERS

Audience demographics for the Tourism pages:



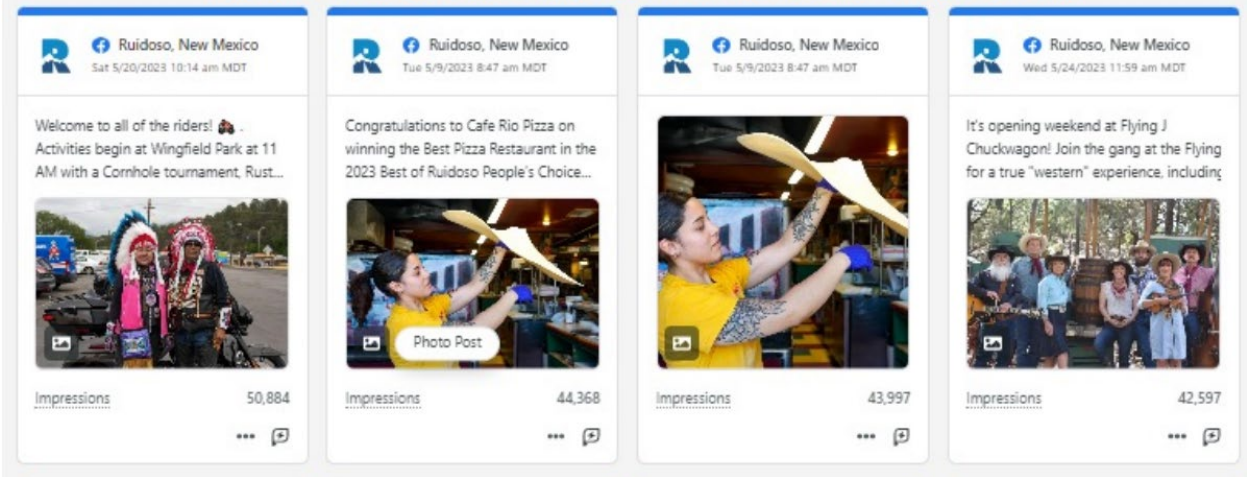
SOCIAL STATS TOURISM & MUNICIPAL

Performance Summary May 2023:



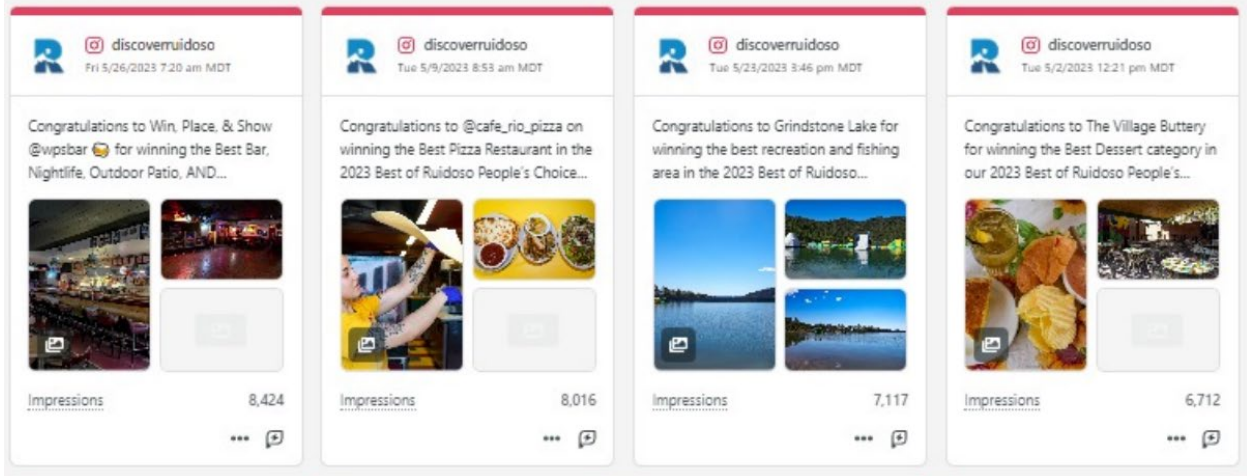
TOURISM - TOP PERFORMING SOCIAL POSTS

Top performing Facebook posts in May in terms of impressions:



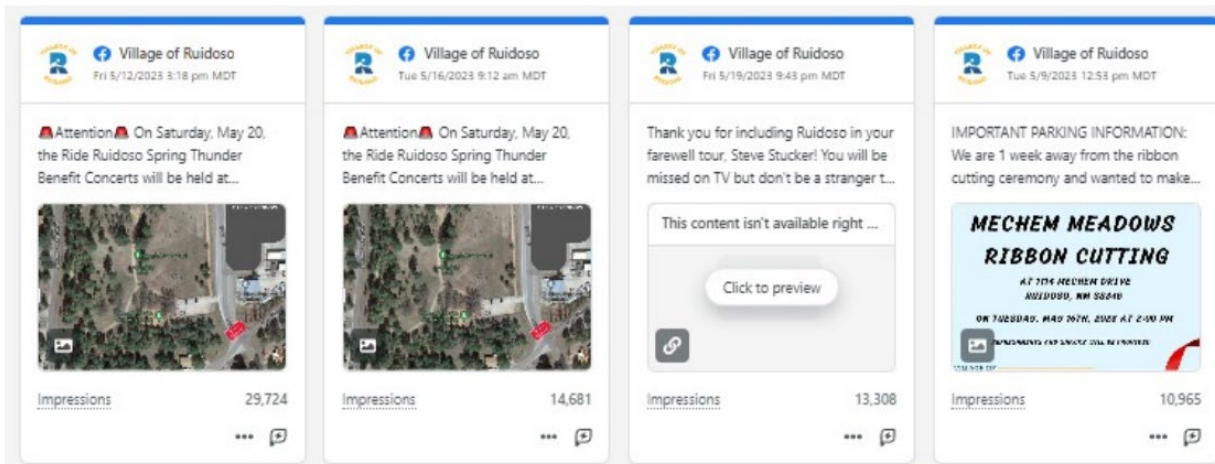
TOURISM - TOP PERFORMING SOCIAL POSTS

Top performing Instagram posts in May in terms of impressions:



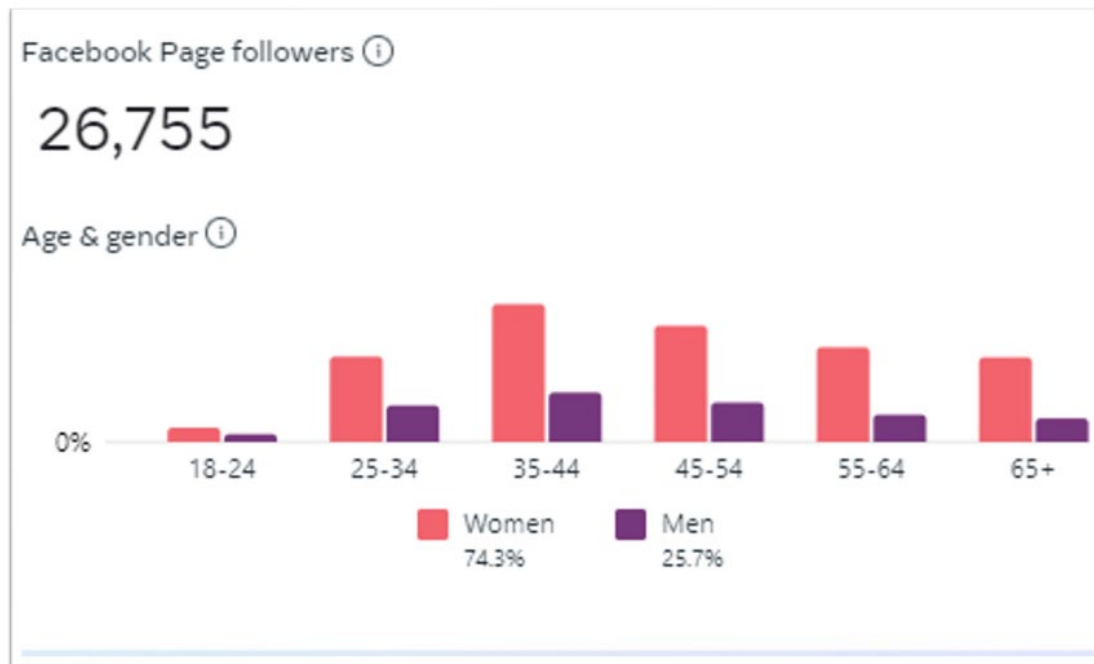
MUNICIPAL - TOP PERFORMING SOCIAL POSTS

Top performing Facebook posts in May in terms of impressions:

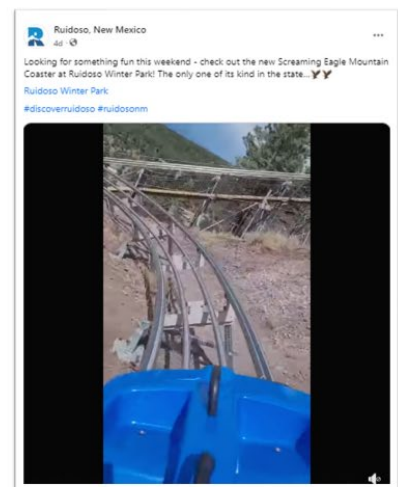
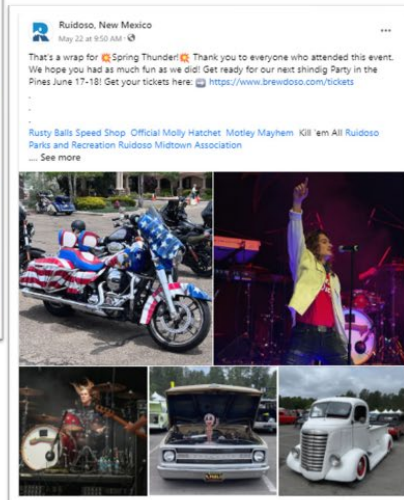
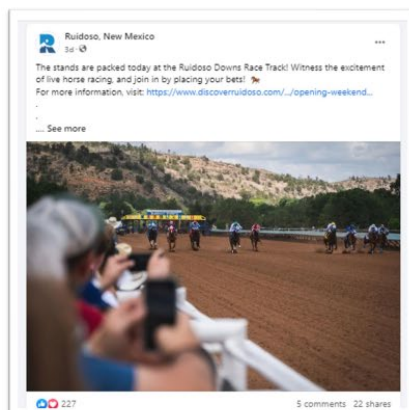


FACEBOOK & INSTAGRAM FOLLOWERS

Audience demographics for the Municipal FB page:



MAY SOCIAL MEDIA



MAY BILLBOARDS



We have been and are currently running a variety of creative on our digital billboards in El Paso, Albuquerque, San Antonio & Houston.



MAY EVENTS



We opened the month with a Cinco de Mayo celebration in Midtown and closed out the month with a successful Ride Ruidoso Spring Thunder event.



UPCOMING EVENTS




The White Buffalo

Tickets are on sale now, grab yours before they're gone!

TICKETS

Get ready to experience the ultimate summer party at Party in the Pines Brewdoso on June 17-18, 2023.

This two-day Father's Day Weekend annual celebration in Ruidoso promises non-stop fun with a jam-packed schedule of outdoor concerts!

Concerts by The White Buffalo, Mike and the Moonpies, Shawn James, John Baumann, Doso Dirtbags, Matthew Palmer, Era Snow and Jett Black!

Get your tickets now!

With Party in the Pines/Brewdoso fast approaching, we have ramped up the marketing efforts including:

- Social media posts
- Facebook advertising with carousel ad
- Push notifications on the app
- Bands in Town emails (a platform for event promoters)
- Instagram countdown begins 10 days prior
- Radio advertising
- Press release distribution

NMTD CO-OP PROGRAM UPDATES

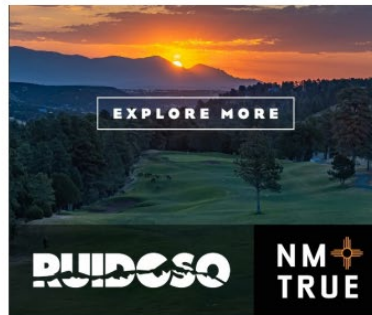
- Award notifications for the FY24 program have been delayed. Expecting them before June 15th
- Tourism Event Growth & Sustainability (TEGS) program awards for FY24 to also be announced soon
- In the process of completing our reimbursement request for our FY23 Flex Funds
- The final quarter of co-op creative is running across all channels



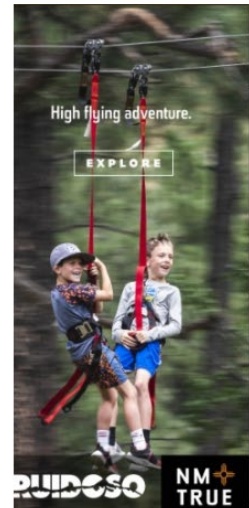
CO-OP CREATIVE



Print

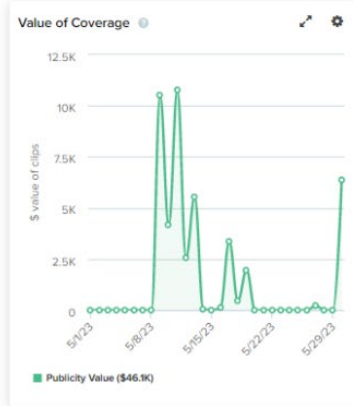
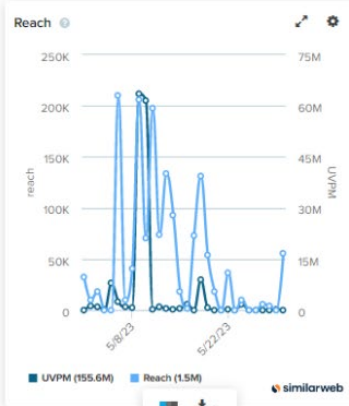
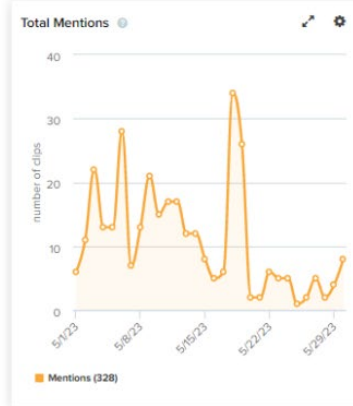


Digital



PR: MAY 1-31, 2023

Mentions



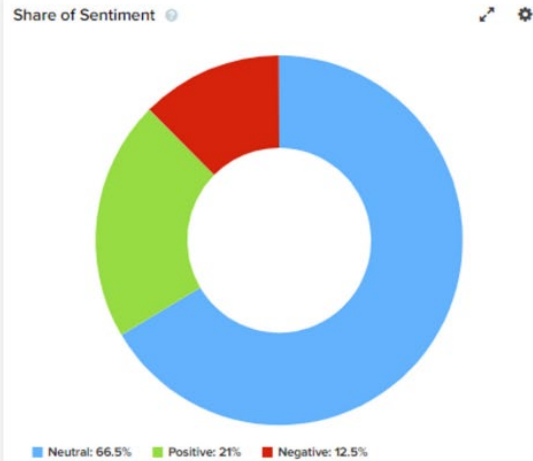
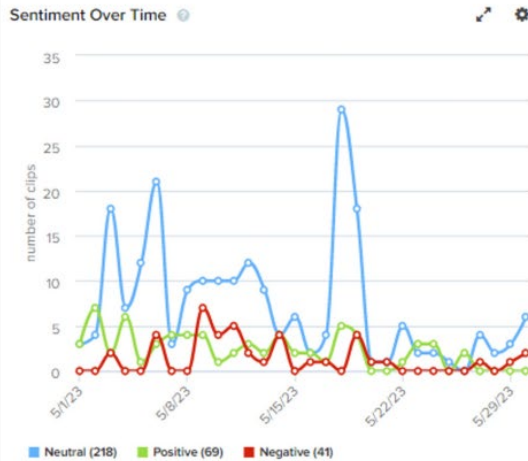
Total Mentions: Distribution of clips over time. Each clip counts as one mention

Reach: Distribution of clips over time based on their reach. Print/broadcast is based on circulation/viewership. Online is based on unique visitors per month.

Value of Coverage: Distribution of the publicity value. Each clip's value is calculated using a formula given to each outlet.

PR: MAY 1-31, 2023

Sentiment

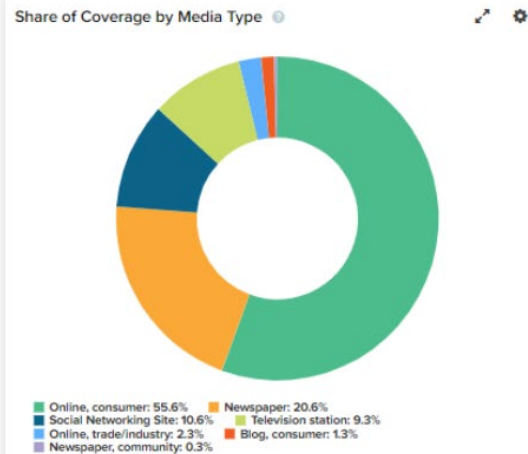
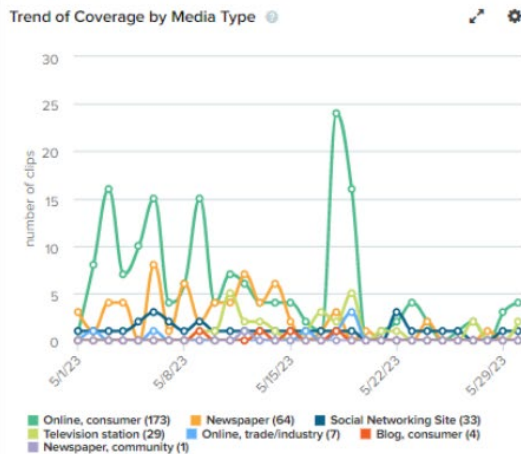


Sentiment Over Time: This is the distribution of sentiment tagged as positive, negative, or neutral as by calculated auto-toning.

Share of Sentiment: Breakdown of clips based on their sentiment by positive, negative, or neutral as by calculated auto-toning.

PR: MAY 1-31, 2023

Coverage by Media Type

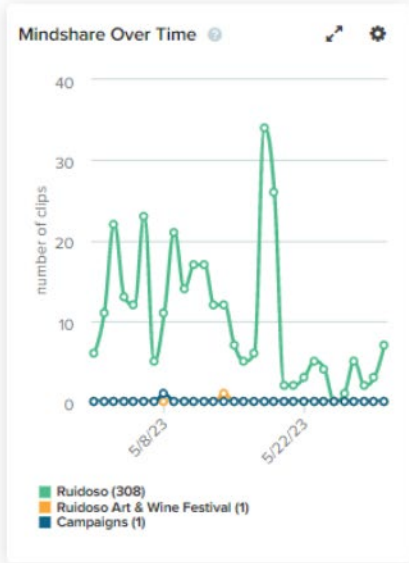


Trend of Coverage by Media Type: Distribution of the media type of all included clips. Each clip counts as one mention towards its media type.

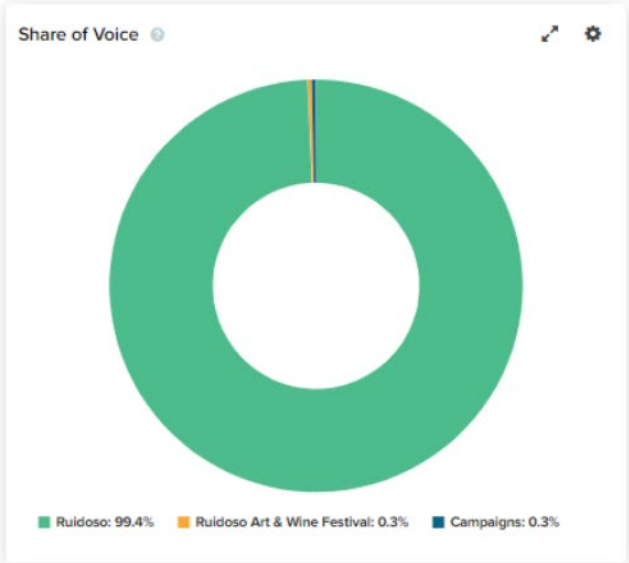
Share of Coverage by Media Type: Breakdown of clips based on their media type.

PR: MAY 1-31, 2023

Company Mindshare



Mindshare Over Time:
Distribution of the companies
mentioned in the collection of
clips over time.



**Share of Voice: Breakdown of the
collection of clips Based on the
companies discussed within them.**

CONVENTION CENTER

Convention Center



EVENTS

DATE	EVENT	ATTENDEES
5/3-4/23	VOR-Open Enrollment	20
5/2-3/23	VOR-Safety Training	40
5/5-6/23	Archaeological Society of NM	100
5/10-12/23	NM State Aviation	150
5/9/23	RUWI	10
5/16-22/23	Aspen Cash Motorcycle Rally	1100
5/26-28/23	Noon Lions Gun Show	1300

Capital Improvements Update

1. Work on the beams for the covered area has been completed.

Major Upcoming Events

1. NM Cattle Growers Association- June 4-6
2. Ruidoso Tattoo Expo- June 15-18
3. Dairy Producers of NM – June 23
4. Ruidoso Evening Lions Gun Show – July 1-2
5. Fellowship of Christian Athletes – July 5-7

FINANCE

Finance Department:

- Council monthly reports for May (Period 11 FY 2023) will be available by mid-June.

April 2023 Benchmarks:

GRT Revenue up 11.58% from PY (\$1,651,754 increase).

Gasoline Tax Revenue down 14.92% from PY (\$18,741 decrease)

Lodgers' Tax Revenue up 0.41% from PY (\$9,495 increase)

Monthly Council reports are available on the Village website.

- FY 2023, Budget Adjustment Quarter Ending 03/31/23 and the Quarterly report was approved by DFA on 05/30/23.
- Received the Close Out Request and Cost Overrun on PW 94, Close Road Bridge, dated May 23, 2023. Awaiting further instructions from NMDHSEM on the process of receiving the outstanding PW balance of \$1,298,668.82.
- Submitted the FY 2024 Budget and supporting schedules to DFA on May 24, 2023. Awaiting Interim Budget Approval. Final budget approval from DFA will take place sometime in August 2023.
- Waiting on reimbursement from the State on the following Legislative Appropriations:

Wingfield House Final (21-F2791) \$127,348.41

Main Street District Improvements Facades (22-ZG9086) \$62,895.41

2021 River Stewardship Program Final (10-66700-21-27670AL) \$158,475.00

Working with Armstrong Consultants on access to the FAA website so that I can monitor grant reimbursements and submit required reports.

Utility Billing

- Front counter is open to the public.
- Utility Billing is promoting Eye on Water to customers and helping them get signed up. Customers have been responding well and are enjoying the app.
- Working on a campaign to alert customers that the Village will be assessing a 4% transaction fee on credit card charges, beginning July 1st. Exploring alternatives so that customers do not incur any charges.
- Most endpoints have been replaced. There are less estimated reads.

IT

- Working with Windstream and Real Time Networks to get the programming completed for the Main Fire Station to become the phone backup should power go down at Village Hall. Testing and programming are in progress. Need to perform real time testing to ensure will function as designed.
- Working on confirming all phones in our inventory. Andrew will be going to all departments to review the phone inventory to make sure we have accurate counts. Information will be used to identify current and future needs of a phone system and to develop a plan going forward. Performing a review of all existing telephone accounts and new accounts to review services to determine which services should be turned off.
- Reviewing employee software needs for collaboration with email, documents, calendars, and other items to determine the best level of MS Office 365. Review completed waiting on future guidance.
- Windstream – Design and planning is on track. Validations and corrections should be completed. Permitting with the Village and Dept of Transportation is going well. Windstream is experiencing positive workflow with PNM. Over 3,200 poles will be affected on this build. Windstream has calls with PNM every other week to ensure that permitting and workflows are progressing. Waiting for next update from Windstream.

Capital Projects

PROJECTS IN CONSTRUCTION

Project	Contractor	Substantial – Final Completion
FEMA - Hazard Mitigation and Stabilization of Sewer Lines	AUI, Inc.	Currently AUI is completing work at Location 9, 8A.
Eagle Creek Well Improvements - Phase II, Brown & Fault Well Improvements	General Hydronics Utilities	Completed
Horton Complex - Building Renovations	White Sands Construction	Phase II design complete. Currently in review with VOR.
Horton Complex Site Improvements/Drainage Phase 1	White Sands Construction	Drainage work continues
Wingfield House Renovation - Phase 2	White Sands Construction	Interior work, concrete work. Anticipated completion mid-June 2023.
McBride Hazard Mitigation	Various	Awaiting FEMA funding
Bridges	TBD	Awaiting funding
Billy the Kid Visitors Center Repairs	White Sands Construction	Anticipated completion 6/15/23
Center Street Realignment & Repair	Renegade Construction	Concrete complete, pending rock façade
River Well Rehabilitation (Wells 1979-S3 & 1979-S13)	KD Huey Company	Pending NTP
2906 Sudderth Dr. Sidewalk	Renegade Construction	Pending striping
Runway 12/30 & Taxiway B Repair & Rehabilitation	Mesa Verde Enterprises	NTP issued 5/1/23. Construction in progress
Grindstone and Alto Lake Dam Outlet Works Inspection & Survey	Rubicon	Work ongoing
Grindstone Canyon Dam 48" Outlet Sediment Removal	Rubicon	Work ongoing
Library HVAC	PC Automated Controls	PO issued. Unit is 26 weeks out for delivery, est. Oct. 2023
Broadband Expansion	Windstream Communications	Permitting in process
Eagle Creek Well Field Phase III, Alto Wells 3 & 4	Roper Construction	Work ongoing, KD Huey drilling well
Driveway @ Eagle Drive	MP Chavez	Easement has been signed, work to begin after AUI removed rock from staging area.

PROCUREMENT ACTIVITIES:**Purchase Order Summary Report**

May: 390 Count

April Value: \$2,545,748.04

FY23 Issued YTD: 4,268 Count

Total Value: \$72,488,126.04

ITB #2023-012B Moon Mountain Trails (Re-bid)

Advertisement for ITB #2023-012B began on 4/5/23. A Pre-bid meeting was held via zoom/teams 4/18/23 at 11:30 am local time. No contractors attended. Bids were due 4/25/23 at 3:00 pm local time. One bid was received from Single Track Trails, LLC. All bids have been rejected. A notice was sent out to the one bidder.

RFP #2023-008P Sierra Blanca Regional Airport Fixed Base Operation Services – Fueling, Line Service and Marshalling

Advertisement began on 3/29/23. A Pre-Bid Conference was held on-site on 4/12/23 at 10:00 am local time. One potential offeror was in attendance, Kent Milley with KT Aero, LLC. RFP was due 4/27/23 at 3:00 pm local time. Two (2) offers were received, KT Aero, LLC, and Airside FBO, LLC. All proposals were rejected on 5-18-23. A notice was sent to both offerors.

RFP #2023-013P Water Rights Attorney Services

Advertisement for RFP #2023-013P began on 5/19/23. A Pre-Proposal Conference will be held via Zoom on 6/8/23 at 10:00 am local time. Submission of proposals will be due 6/22/23 at 3:00 pm local time. Oral presentations are scheduled to be held 7/6/23 from 10:00 am to 3:00 pm local time. Award and contract are anticipated to be on the 8/8/23 council agenda.

ITB #2023-015B Water Storage Tank Rehabilitation Project

Advertisement for ITB #2023-015B began on 5/26/23. A Pre-Bid Conference will be held in person on 6/14/23 at 1:00 pm local time. Submission of bids be due 6/27/23 at 3:00 pm local time via zoom. Award and contract are anticipated to be on the 7/11/23 council agenda.

ITB #2023-016B Pinecliff Water System Improvements

Advertisement for ITB #2023-016B began on 5/26/23. A Pre-Bid Conference will be held in person on 6/06/23 at 11:00 am local time. Submission of bids be due 7/11/23 at 10:00 am local time via zoom. Award and contract are anticipated to be on the 7/25/23 Special Council agenda.

FIRE

- ✓ We have moved into Level I Fire Restrictions

Ruidoso Fire Department is always monitoring the Energy Release Components and looking at the trends. Ruidoso area is 37



PUBLIC ANNOUNCEMENT VILLAGE OF RUIDOSO

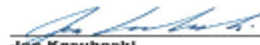
EFFECTIVE
June 24, 2022 0800

FIRE RESTRICTIONS FOR THE VILLAGE OF RUIDOSO LEVEL I RESTRICTIONS

1. COMMERCIAL FIRE PITS APPROVED FOR USE (IF SPECIFICALLY PERMITTED BY FIRE MARSHAL)
2. OUTDOOR COOKING APPROVED ON ALL TYPES OF APPLIANCES, INCLUDING CHARCOAL
3. NON-COMMERCIAL FIRE PITS, CAMPFIRES AND/OR FIREWORKS ARE NOT ALLOWED WITHIN THE VILLAGE OF RUIDOSO (UNLESS SPECIFICALLY PERMITTED BY FIRE MARSHAL)

CITATIONS WILL BE ISSUED FOR IMPROPERLY DISCARDING CIGARETTES
CITATIONS WILL BE ISSUED - NO EXCEPTIONS - NO WARNINGS
WE WILL NOTIFY THE PUBLIC IMMEDIATELY UPON ANY CHANGES
THANK YOU FOR YOUR COOPERATION

IF YOU HEAR THE SIRENS, PLEASE TURN YOUR RADIO STATION TO 1420 IMMEDIATELY FOR FURTHER INSTRUCTIONS


Joe Kasuboski
Fire Chief
Ruidoso Fire Department

- ✓ There were 260 calls ran from April 1, 2023 – April 30, 2023. This includes fire and medical calls. This is a final count per state once all reports have been approved and submitted through NMEMSTARS (the state reporting system we use) from this point on we will only report final numbers once we have them confirmed by the State.
- ✓ Chief and AC participated in FBO Review committee for RFP's 5/3
- ✓ Chief participated in HMP update meetings 5/3, 5/17, 5/24
- ✓ Fire Staff participated in Career Day at Sierra Vista Primary 5/5
- ✓ Chief attended ride Ruidoso Preplanning meeting 5/8
- ✓ Chief attended Aviation Conference May 10-12
- ✓ Chief attended Capital projects meeting 5/11, 5/25
- ✓ Chief attended Directors meeting 5/11

- ✓ Fire Staff conducted CPR refresher class 5/12
- ✓ Fire Station hosted annual pet vaccine clinic 5/13
- ✓ Chief attended Airport Advisory meeting 5/16
- ✓ Staff conducted FA/CPR training for Public work 5/16, 5/19
- ✓ Chief assisted in Airport Managers interviews.
- ✓ Chief attended meeting with County EM and National Weather Service on burn Scar flooding.
- ✓ Chief Participated in FAA Airport CIP Meeting 5/30

Emergency Management:

- First Day as Emergency Manager - May 22, 2023
- EM Attended Special Council Meeting - May 22, 2023
- Weekly One-on-One W/ FD Chief - May 23, 2023, May 30, 2023
- Attended Orientation- May 23, 2023
- Monitored Ruidoso Middle School Fire Drill - May 24, 2023
- Attended Lincoln County LEPC Meeting - May 24, 2023
- Attended Hazard Mitigation Planning Team Meeting - May 24, 2023
- Attended Lincoln County CERT Meeting - May 25, 2023
- Worked on Emergency Operation Plan Updates - May 26, 2023, May 30, 2023
 - Basic Plan
 - Annex A – Warning
- Attended Hazard Mitigation Plan Updates- May 25, 2023, May 26, 2023, May 30, 2023
- Attended Weekly Weather Briefing from NWS-ABQ - May 30, 2023
- Met with PD Chief One - May 30, 2023

Fire Marshal:

- ✓ AC and Fire Chief attended Evaluation Committee Meeting for FBO services 5/3
- ✓ AC attended NM Aviation Conference 5/10-5/12
- ✓ Fire Chief and AC attended Airport Advisory board meeting 5/16
- ✓ Fire Chief and AC attended Mechem Meadows Ribbon Cutting event 5/16
- ✓ Fire Department Staff attended a Landing Zone training for medical helicopters 5/19
- ✓ Fire Department to provide fire watch and medical services during the weekend at Wingfield Park 5/19-21
- ✓ Fire Chief and AC attended KRUI radio show with Ron concerning the fire season and airport updates 5/22
- ✓ AC completed templates for fire department identification cards 5/22
- ✓ Fire Chief and AC attended meeting with Village attorney concerning fire pit fees 5/23
- ✓ AC conducted plan reviews 5/24
- ✓ AC met with HR concerning fire department pay plan 5/25
- ✓ AC conducted ten fire pit inspections 5/3, 5/5, 5/18-5/19, 5/23, 5/26, 5/30, 5/30
- ✓ AC conducted business inspections 5/4, 5/9, 5/12, 5/15, 5/17, 5/22, 5/25

FORESTRY

Forestry Current Activities Report	Fiscal Year	This Period
Item:	22-23	4/29/23-5/30/23
Hazard Tree Removal:		
Private Property	372	26
Village Property	146	7
Public Service Visits, Insects/Disease/Misc.	58	9
Permits issued for Tree Removal (20" plus)	17	3
Private Property Compliance:		
Initial	227	82
Final	412	64
Acres Completed	204.976	23.828
New Construction:		
Initial Inspection and Fire Hazard Rating	24	3
Final Inspection and Approval	15	0
New Construction Permitting Fees:		
Forestry	\$2,400.00	\$300.00
Solid Waste	\$90.00	\$0.00
Village Property Treated:		
Acres completed for thinning projects	462.68	25.92
4.92 Acres South of Alto Reservoir		
21 Acres below Alto Dam		
New Projects that have been advertised:		

HUMAN RESOURCES

- Hiring- The VOR is currently hiring for several positions throughout Village Departments. We are advertising on the NMML website, Government Jobs, Facebook, and through 1490 AM The Mountain. Some positions are also being advertised through the New Mexico Workforce Connection, Strategic Government Resources, and Zip Recruiter.
- Compensation Plan Approval- The Village of Ruidoso recently got a compensation plan approved by the Governing Body. The compensation plan allows us to increase our

starting pay to \$16.00 an hour for entry level and temporary positions while also adjusting all other pay bands.

- **Employee Committee-** The Employee Committee is working hard to plan events and try to find creative ways to raise money. Our next event will be the Summer Employee Picnic. The committee is planning to hold a silent auction and sell raffle tickets to raise funds for our upcoming events. We are also selling chips, cokes, and popcorn at different locations throughout the Village.
- **Safety Training-** There are several scheduled safety trainings on the June 2023 calendar which has been published on the Health and Safety page of the Village of Ruidoso website. Employees are encouraged to contact Timothy Salazar to get registered for classes.
- **Safety Liaisons-** Safety liaisons serve the safety and risk program for the Village and work closely with the Safety Coordinator and HR to ensure that safety information is disseminated to all Village staff. Safety Liaisons are actively performing many duties and responsibilities to help build the safety program and ensure that employees understand safety expectations and are trained in job hazard analysis, identifying hazards, and mitigating risks for the Village. Safety Liaisons are greatly appreciated for the work they do each day! The first review of safety liaison performance will be conducted in June. In July new liaisons will be selected for some Departments.

	Vacancies	Closing Date	Status
911 Dispatcher	5	Continuous	Accepting Applications
Certified/Non-Certified Patrol Officer	3	Continuous	Accepting Applications
Solid Waste Heavy Equipment Mechanic	1	Continuous	Accepting Applications
Heavy Equipment Operator	2	Continuous	Accepting Applications
W/WW Maintenance Technician	1	Continuous	Accepting Applications
Solid Waste Service Tech	1	Continuous	Accepting Applications
Parks Maintenance Tech	1	Continuous	Accepting Applications
Route Driver	1	Continuous	Accepting Applications
Administrative Assistant Convention Center	1	Continuous	Accepting Applications
Administration Assistant Planning and Zoning	1	Continuous	Accepting Applications
Project Manager	1	Continuous	Accepting Applications
Wingfield House Manager	1	Continuous	Accepting Applications
Utility Billing Supervisor	1	Continuous	Accepting Applications
Water Distribution Maintenance	7	Continuous	Accepting Applications
Fleet Service Mechanic	1	Continuous	Accepting Applications
Parking Manager	1	Continuous	Accepting Applications
Street Maintenance Tech	7	Continuous	Accepting Applications
Recreation Leader Part Time	1	Continuous	Accepting Applications

Youth Services Librarian	1	Continuous	Accepting Applications
--------------------------	---	------------	------------------------

New Employees:

Employee	Department/Position	DOH
Eric Queller	Emergency Manager	5/22/2023
Michael Martinez	Deputy Manager	5/22/2023
Christy Jakl	Rec Leader	6/5/2023

Terms/Resignations/Retirements

Leonard Newbill	Term	5/15/2023
Mirna Polendo	Term	5/20/2023

Hires in background pending start date:

Mark Coker	Multi-Discipline Inspector	

Status changes in employment:

Employee	Position	Transfer/Promotion

Upcoming Retirements

Employee	Position	Effective Date
Lori Carpenter	PD Administrative Assistant	6/30/2023

LIBRARY

General Information

- Library Manager attended May Regular and Special Council Meetings.
- Library Manager attended Disciplinary and Due Process Training.
- Library Manager attended Directors Meeting.
- Ruidoso Public Library Advisory Board met on May 3rd and their next meeting is September 6, 2023, at 11:30 am.
- Friends of the Library Board met on May 2nd and their next meeting will be July 5, 2023.
- The Lincoln County Adult Literacy Board met to vote on the Resolution of Dissolution which passed unanimously and all remaining funds after bills are paid will be transferred to the ENMU Foundation.
- Library Manager interviewed applicants for the Library Supervisor position and the panel chose Amanda Castillo. We now have the Youth Services Librarian

position posted.

- Library Manager attended Mechem Meadows ribbon cutting.
- The Ruidoso Writers Group will meet June 6th and 20th in the Library Conference Room at 3 pm.
- The Summer Music Series begins June 1st at 6 pm with Cactus Sol. We will also have bands for July and August.
- We plan to do a local Author Series in July and August. This will allow local Authors to come and speak about their books. The author talks will take place on Tuesdays and Thursdays in the afternoon.
- We will be doing an Adult Summer Reading Program beginning June 1, 2023. Reading Bingo Cards can be picked up at the Circulation Desk in the Adult Section.

Statistics Overview

- May library material checkouts were 2,986 and check ins were 2,647.
- Visitors for May slightly increased from last month by approximately 22 with a total of 8,355 visits.
- We issued a total of 47 new cards and updated 96 cards.
- Overdrive e-book checkouts were 1,204 for May. We had 11 new users and 40 unique users. There are currently 289 holds for e-audios and 233 holds for e-books and we have 45 holds on print books.
- Reference questions totaled 1,390.
- Computer uses totaled 247 a slight decrease of from last month.
- Gabbie a text message application on our Integrated Library System Biblionix was used 272 times by 51 unique users.
- We added 101 material items in May.
- We had 0 Interlibrary Loan requests and 0 books have been received. The zero numbers are due to the New Mexico State Library Interlibrary Loan department not operating until July.
- We had the Writer's Group Meet three times and had a total of 20 attendees.
- Adults Services had 1 passive program with a total of 27 participants.
- Youth Services had 1 tour and 1 passive program with a total of 80 attendees.
- There were 2,029 external catalog searches by 189 unique users.
- Niche Academy tutorials were used 15 times and Mango Languages 6 times.
- There were approximately 10,582 actions performed in our Biblionix Integrated Library Software in May. A decrease of approximately 500.

Youth Services:

- Youth Services is executing the Youth Services Summer Reading Program. The scheduled can be found on our website at www.ruidosolibrary.org or you can

stop by the library to pick up a schedule. The theme is All Together Now.

Ongoing Projects:

- Continuing to catalog and process adult and youth materials for placement on new shelf.
- Staff and Library Manager continue to work on their goals.
- Working on record database maintenance and clean up as well as member database corrections and updates.
- Ongoing weeding and repair of library materials.
- Collection Development.
- Seasonal and celebrational displays for Adult and Youth Services Departments.

RUIDOSO PUBLIC LIBRARY (LIBRARY OPERATIONS STATS) FY 22 - 23

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	YTD
CIRCULATION													
CHECK OUTS/INS													
Adult Books	1,622	1,939	1,673	1,319	1,107	1,184	1,264	1,438	1,355	1,208	1,276		
Juvenile Books	1,583	1,332	1,405	1,265	929	782	910	1,018	1,535	1,139	1,070		
Adult Media	428	541	378	380	362	356	493	374	358	365	365		
Juvenile Media	181	193	149	180	125	161	239	213	265	236	265		
Material Check Ins	3,616	3,628	3,650	2,840	2,656	2,486	2,571	2,998	3,472	2,786	2,647		
Library Use	8	10	9	17	13	12	20	28	34	20	10		
Paperbacks	140	257	157	83	64	58	50	81	80	70	70		
Total Books & Media	7,578	7,900	7,421	6,084	5,256	5,039	5,547	6,150	7,099	5,824	5,703		
Tumble books	10	11	8	7	27	12	12	22	0	20	13		
Overdrive	1,022	1,188	1,145	1,103	1,023	999	1,196	1,145	1,075	1,199	1,204		
Total E Collection	1,032	1,199	1,153	1,110	1,050	1,011	1,208	1,167	1,075	1,219	1,217		
Total Circulation	8,610	9,099	8,574	7,194	6,306	6,150	6,755	7,317	8,174	7,043	6,920		64,433
CIRCULATION													
OPERATION													
Days Open	25	27	26	26	22	24	24	23	27	24	26		
Hours Open	180	200	192	188	164	176	174	156	200	180	192		
Reference	1,077	1390	1,353	1,315	920	1,040	1,039	996	1,321	982	1,390		
New Cards	54	86	80	58	22	18	43	40	98	43	47		
Patron Updates	211	172	165	134	116	105	149	83	116	97	96		
Tours	0	0	0	0	0	0	0	82	70	0	35		
Library Conference Rm	20	69	55	95	64	32	59	15	90	82	60		
Archive Room	30	5	26	21	15	6	27	12	37	13	35		
Gate Count	6,569	6,643	6,106	6,143	4,911	5,293	5,082	6,030	6,657	6,912	6,474		
Total Patron Visits	8,166	8,592	8,003	7,980	6,234	6,694	6,597	7,437	8,616	8,333	8,355		
ILL Requests	18	9	9	19	17	18	17	23	19	11	0		
ILL Borrowed Items	17	9	5	14	15	14	17	20	16	14	0		
COLLECTION													
New Books Added	187	194	205	133	198	118	111	144	171	93	93		
Audiobooks Added	3	15	5	12	6	3	7	5	3	6	2		
DVDs Added	12	50	29	4	8	11	49	42	14	7	6		
Total Items Added	202	259	239	149	212	132	167	191	188	106	101		
Items Discarded	17	96	413	398	55	61	7	7	46	13	9		
PROGRAMMING													
Children's Programs	5	4	4	6	7	6	7	5	7	3	2		
Children's Attendance	227	94	106	138	158	288	124	94	396	111	80		
Teen Programs	0	0	1	3	1	0	0	1	2	1	0		
Teen Attendance	0	0	54	20	2	0	0	10	16	19	0		
Adult Programs	7	2	1	2	2	4	2	7	6	3	1		
Adult Attendance	224	145	90	24	20	110	48	59	63	26	27		
TECHNOLOGY USAGE													
Public Computers	264	300	280	207	178	195	204	198	245	252	260		
COMMUNITY													
OUTREACH													
Volunteer Hrs (Adult)	65	95.5	102	99	90	68.5	81	84	171	132	111.5		
Volunteer Hrs (Teen)	0	0	0	0	0	0	0	0	0	0	0		
Total Volunteer Hrs	65	95.5	102	99	90	68.5	81	84	171	132	111.5		
ONLINE RESOURCES													
Brainfuse/Help Now	0	0	0	0	0	0	0	0	0	0	0		
Brainfuse/Job Now	0	0	0	0	0	0	0	0	0	0	0		
Ancestry	0	0	0	0	0	0	0	0	0	0	0		
Mango Languages	17	22	19	12	3	3	3	5	10	7	6		
Pebble Go/PebbleGoNe	6	5	3	4	8	23	10	5	1	0	0		
Niche Academy	36	24	10	7	60	28	20	37	8	340	15		
Catalog Searches	2212	2453	2061	1,643	1,421	1,374	1,651	1,942	2,237	2,046	2029		
Gabbie	231	227	208	265	187	184	197	214	198	270	272		

Previous statistics included only checkouts. This record now reflects both checkouts and checkins to give a true total of circulated items.

This change also gives a better understanding of overall work as library assistants must check items in, clean them, and shelve them.

Catalog Searches were also added to Online Resources as these searches were conducted outside of the library and add to the information about the overall usage of library resources. DDS 9292022.

PARKS AND RECREATION



1

Ruidoso Schools MOU

MAINTENANCE AND FINANCES

- Staff cleaned Parks and Restrooms, (33-man hours White Mtn.) **\$924.00 personnel.**
- Staff worked on Gavilan and White Mountain baseball & softball fields, irrigation and pickleball courts, 216 man hours. **\$6048.00**

Total Supplies	\$1200.00
Water - April	
Gavilan Water Bill	\$1131.61
White Mountain Water Bill	\$610.39
White Mountain Electric Bill-February	\$408.11
Personnel	\$6972.00



Photo Courtesy Pat Brent

\$9222.11

249

TOTAL HOURS



2

Parks and Facilities PROJECTS BY NUMBERS

- Staff cleaned parks and completed maintenance on parks, equipment and buildings, 460-man hours.
- Staff put up tents, and took down tents, 12-man hours.
- Staff picked up trash on medians, parks, and free parkings, 12-man hours.
- Staff completed work orders for Village Hall, Police Department, Convention Center, Library, Magistrate Court and Horton Complex, 64-work hours.
- Staff setup an event at May Rally, 64-man hours.
- Staff worked athletic fields, 240-man hours.
- Staff aerated, & seeded Eagle Creek, 24-man hours.
- Staff worked on Pool & Wibit, 324-man hours.
- Staff sprayed weeds in parks, 16-man hours.
- Staff worked on Mechem Meadows (stairs, numbers & railings), 100- man hours.
- Staff mowed & weed eaten, 160-man hours.



Photo Courtesy Pat Bvent

1412

TOTAL HOURS

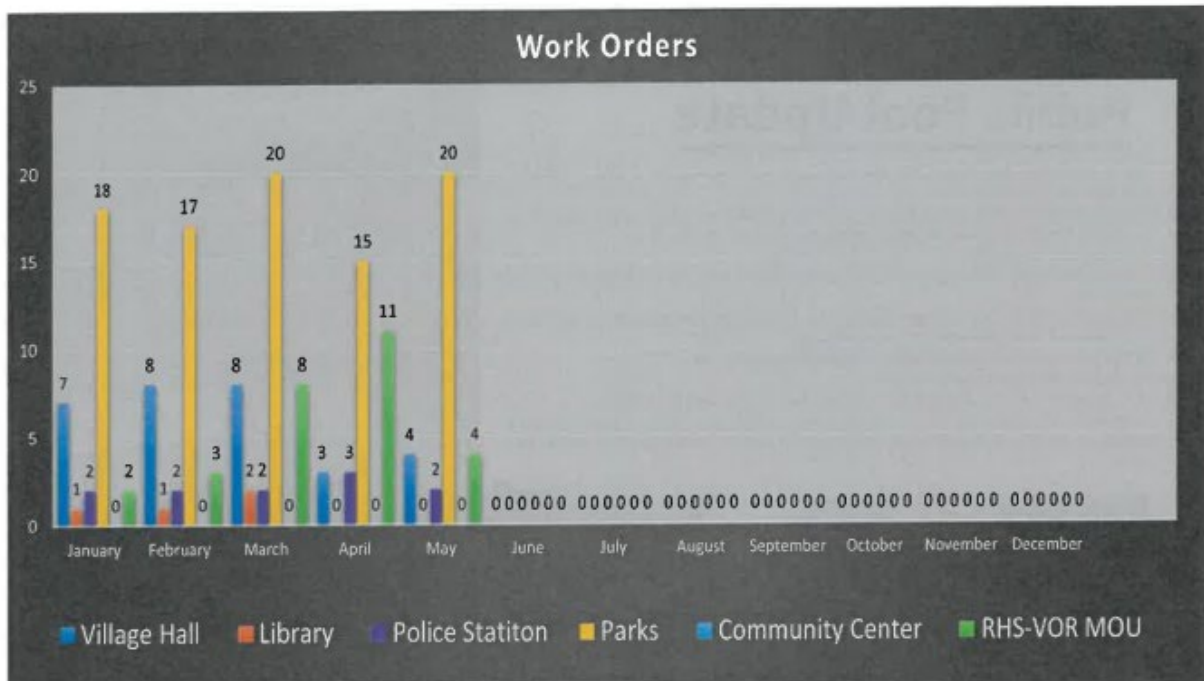
3

Keep Ruidoso Beautiful

- The Keep Ruidoso Beautiful Committee held their monthly meeting at Village Hall.
- Keep Ruidoso Beautiful and the Parks Department picked up trash and eradicated graffiti, 12-man hours.
- Keep Ruidoso Beautiful had several youth cleanups (RHS Student Council, Cross Country, Track, & B 53S) Raking and cleaning Gardens.



4



5

Programs & Activities

YOUTH AND COMMUNITY ACTIVITIES

- Our Spring soccer ended with a blast! We had 201 kids registered. There are 4 divisions with a total of 18 teams
- Our 7th annual glow-in-the-dark disc golf tournament was May 6th at Grindstone Front 9. We had a total of 28 registered participants.
- We host a Cinco Da Mayo Celebration in Midtown to bring atmosphere to the Midtown area. There was live music at the country club property with mariachi players and folklorico dancers thought midtown
- We hosted Out Ride Ruidoso Spring Thunder on May 20th with headliner Molly Hatchet. With 250 VIP tickets, 379 GA tickets, and 35 child tickets sold. We had 47 participants in the car show, 8 in the motorcycle show, and 13 in the bike run.
- Memorial Day weekend kicked off the busy summer season! The pool, Wibit, and operations at Grindstone Lake opened that weekend. We have had 714 people purchase tickets for the Wibit, 73 Wibit season passes, 1153 parking tickets, 158 pre-registered parking passes, 67 season parking passes, 155 veteran parking passes, 44 daily boating permits.







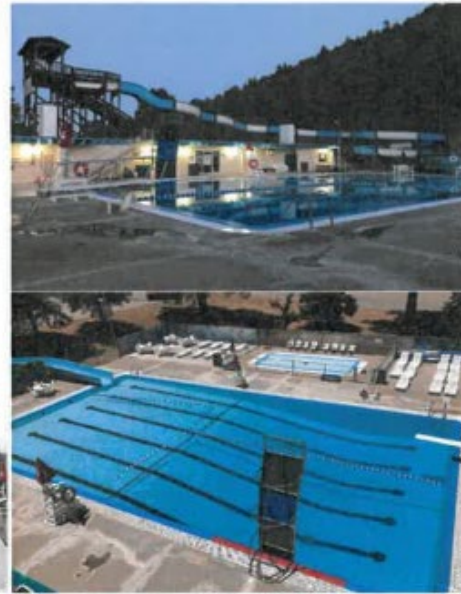


RUIDOSO
— PARKS & RECREATION —
WIBIT IN NATURE'S PLAYGROUND
PROGRAMS & ACTIVITIES

6

Public Pool Update

- Thanks to the Parks department, all preparations and repairs were done on time to open the pool as scheduled on May 27th.
- The swimming pool inspection on May 18th and the Pool Slide inspection on May 20th was successful. The Wilbit was also inspected and approved to use on May 20th.
- Our concession sales at the pool is better than expected.
- Since the pool opened we had only one day so far where we didn't reach the full capacity. >150 people daily.
- The last Lifeguard Training was completed on May 24th and with that we have a total of 18 Lifeguards and 14 Recreation Attendants (Cashiers)
- All Pool pumps and impellers are maintained and functioning well
- The new installed chlorinator works well
- The upper part from the pool slide (pan) was touched-up and looks like new.
- The pump room remodeling was moved to August / September 2023. The pump room will be brought up to new standards and most of the old cast iron pipes will be replaced with new PVC pipes.



7

Community Center

STAFF AND UPDATES

- The Ruidoso Community Center has begun construction on a 10ft by 10ft storage closet in the exercise room. The closet has been needed for the many people that need to store equipment utilized for classes in the center and also for center supplies and equipment.
- Art Lessons are available at the center on Tuesdays from 1:00pm to 4:00pm. Maria Hamilton, who previously taught at ENMU, has brought her lessons over to the center and classes are well attended. The types of lesson taught are painting with oils, acrylics, watercolor, pastels, charcoal, and graphite. Attendees are required to bring their own supplies while there are limited supplies available. More information is available by calling Maria at 575-937-7826.
- Enhanced Fitness is centered for older adults and falls on Mondays, Wednesdays, and Fridays from 9:00am to 10:00am. The class is led by certified instructor Cathi McIntosh who is hired by New Mexico Senior Olympics. The class focuses on stretching, flexibility, balance, low-impact aerobics, and strength training exercises.
- Duplicate Bridge is a game that is held at the Ruidoso Community Center. It is played with cards with a table of four where a partner is needed. The game is a mental game that helps to keep the mind alert. The game is described as communicating your hand to your partner while also bidding for the best hand. The game is associated with American Contract Bridge where tournaments are run consistently. The Community Center has an RSVP Volunteer that hosts the game and is willing to teach anyone that wishes to attend. Gene Templeton has been leading Duplicate Bridge for over 25 years at the Community Center. Duplicate Bridge Games are Tuesdays and Thursdays at 1:00pm sharp. Attendees need to arrive on time to be paired up with a partner.



Enhance Fitness Class

3

Staff Members

3

Weekly Activities



8

Community Center

Retired and Senior Volunteer Program

- The Village of Ruidoso RSVP Program continues to grow each month with so many amazing volunteers that love to be here to help and serve the community.
- May was a slower month for the RSVP Program. The RSVP Coordinator, Amber Word spent time getting last month's Banquet gifts out to any of the RSVP volunteers that were not able to attend. Volunteer site visits were made to each of the volunteer stations around Lincoln County to deliver appreciation gifts, and to check on the volunteers and their locations. (Pictured to the right is Ron Duncan with his service award of 15 years, and Megan Rogers with her service award of 5 years.)
- Part of May's excitement- the Retired Senior and Volunteer Program made it all the way to EGYPT!!!! Pictured to the right, are two very dedicated RSVP Volunteers- Janice Sawyer & Kaye Kenton. These two ladies have both put in 20 years as volunteers with the program volunteering at the Humane Society of Lincoln County, and Ft. Stanton Museum. They took a trip to Egypt last month wearing their awesome RSVP vests that were given out as Appreciation gifts last fall. Showing them off proudly in the two photos shown to the right, this was super exciting for the RSVP program. These photos were shared with the Long-Term Aging Services as well as AmeriCorps, which both fund our grant for the RSVP program. They were all very excited and impressed, especially being in a whole other part of the world definitely makes it fun to see.
- The RSVP Program is excited for all of the summer months ahead. The program looks forward to all of the out of town visitors and summer RSVP volunteers to come back to play in our nature's playground for the warmer season. As always, it is a joy to have all RSVP volunteers back.



25

Volunteers

7

2,0

Volunteer Hours

29



9

POLICE DEPARTMENT

Consolidated Dispatch

Total Calls for Service- 1,620 Decrease of 2 from April

Total Positions Available-13

Total Positions Vacant- 6

Positions Hired this month- 0.

- Total Applications this month – 5 (2 failed typing test, 1 no call no show, 1 found another job, 1 in background) 1 applicant from last month interviewing on June 7th.
- Radios, Antennas, and hardware have been installed; Radios should be operational by June 9, 2023. Office furniture filing cabinets and other items will be set up beginning next week.

Patrol Division calls for service

Total Calls for Service- 827 Increase of 201 from April

Total Arrests made- 19 Decrease of 3 from April

Total Citations Issued- 36 Decrease of 28 from April

Total Reports taken- 88 Decrease of 16 from April

Special Operations Conducted- 2 Officers assisted the Ruidoso School District with traffic control with graduation and assisted with the Ride Ruidoso event at Winfield Park.

Total Positions Available- 18

Total Position Vacant- 3
Positions Hired this month- 0.

ACO/Code Enforcement calls for service

Total Calls for Service- 245 Calls for service, Increase of 88 from April

Citations Issued-

Special Operations Conducted- 0

Reports Taken- 4 Increase of 2 from April

Total Positions Available-3

Total Positions Vacant-0

Criminal Investigations Division

Total Calls for Service- 4

New Cases Received- 4

Pending Cases- 4

Closed cases 5

Total Positions Available- 3

Position Vacant-1

Positions Hired this month-0.

RWWTP

RUIDOSO - RUIDOSO DOWNS REGIONAL WASTEWATER TREATMENT FACILITY										
MONTHLY RECORD FOR INFLUENT AND EFFLUENT										
DATE	DAY	FLOW	TEMP.	pH	T.S.S.	BOD5	E. COLI	TRC ug/L	INF. T.S.S.	INF. BOD5
05/01/23	Mon	1.77	16.5	7.28				N/A		
05/02/23	Tues	1.59	16.5	7.25				N/A		
05/03/23	Wed	1.52	16.4	7.35				N/A		
05/04/23	Thu	1.58	16.6	7.36				N/A		
05/05/23	Fri	1.54	16.6	7.18				N/A		
05/06/23	Sat	1.58	16.7	7.25				N/A		
05/07/23	Sun	1.64	17.0	7.31				N/A		
05/08/23	Mon	1.61	17.1	7.26				N/A		
05/09/23	Tues	1.56	17.0	7.28			9.00	N/A		
05/10/23	Wed	1.49	17.0	7.24	6.47	2.84		N/A	256.6	276.7
05/11/23	Thu	1.45	17.1	7.29				N/A	VSS 227.4	pH 7.35
05/12/23	Fri	1.50	17.2	7.26				N/A	VOL 88.6%	TEMP. 12.1
05/13/23	Sat	1.58	17.6	7.27	6.47	2.84	9.00	N/A	97.5	99.0
05/14/23	Sun	1.60	17.8	7.27				N/A	%removal	%removal
05/15/23	Mon	1.58	18.1	7.26				N/A		
05/16/23	Tues	1.49	17.8	7.36				N/A		
05/17/23	Wed	1.48	17.8	7.41				N/A		
05/18/23	Thu	1.56	17.9	7.37				N/A		
05/19/23	Fri	1.48	17.8	7.09				N/A		
05/20/23	Sat	1.64	18.0	7.01				N/A		
05/21/23	Sun	1.68	18.1	6.95				N/A		
05/22/23	Mon	1.71	18.2	6.88				N/A		
05/23/23	Tues	1.59	18.0	6.89			<1.0	N/A		
05/24/23	Wed	1.52	17.9	6.73	4.27	2.26		N/A	282.9	299.8
05/25/23	Thu	1.49	18.2	6.72				N/A	VSS 254.7	pH 7.49
05/26/23	Fri	1.53	18.4	6.60				N/A	VOL 90.0%	TEMP. 13.3
05/27/23	Sat	1.65	18.4	6.67	4.27	2.26	<1.0	N/A	98.5	99.2
05/28/23	Sun	1.88	18.8	6.63				N/A	%removal	%removal
05/29/23	Mon	1.98	19.0	6.67				N/A		
05/30/23	Tues	1.76	19.0	6.62				N/A		
05/31/23	Wed	1.61	19.0	6.62				N/A		
MONTHLY AVG.		1.60			5.4	2.55	4.50			

RUIDOSO - RUIDOSO DOWNS REGIONAL WASTEWATER TREATMENT FACILITY									
MONTHLY RECORD FOR FOG RESULTS									
FOG RESULTS									
Mescalero, New Mexico									
Collection Date		N-Hexane Extractable				Location			
5/3/2023		29.5				IMG - Carrizo Canyon			
5/3/2023		114				Palmer Loop Manhole, Mescalero			
5/3/2023		31.6				Metering Stations			
FOG RESULTS (RWWTP - INFLUENT)									
Ruidoso Downs, New Mexico									
Collection Date		N-Hexane Extractable				Location			
5/3/2023		26.8				Wastewater Treatment Plant			

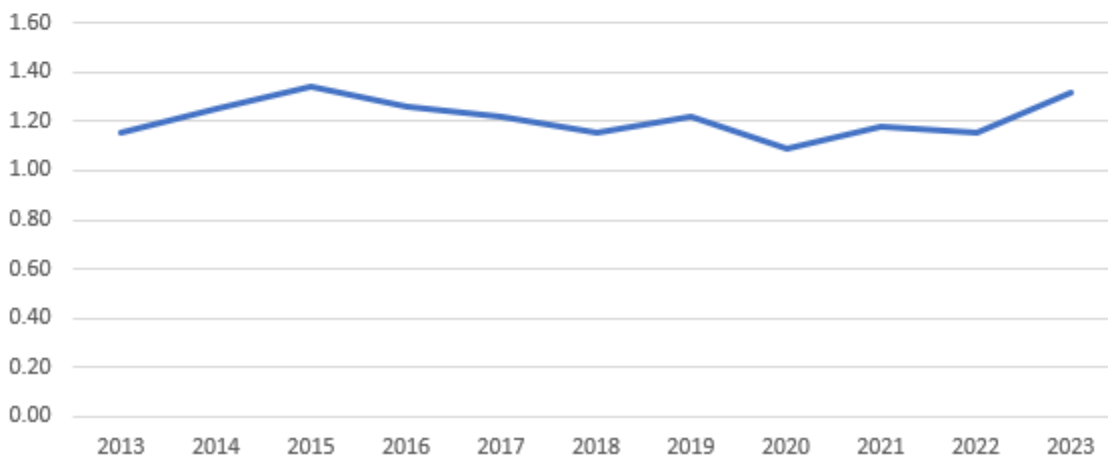
Manager's Report - RWWTP

Flows - Average: Millions of Gallons per Day

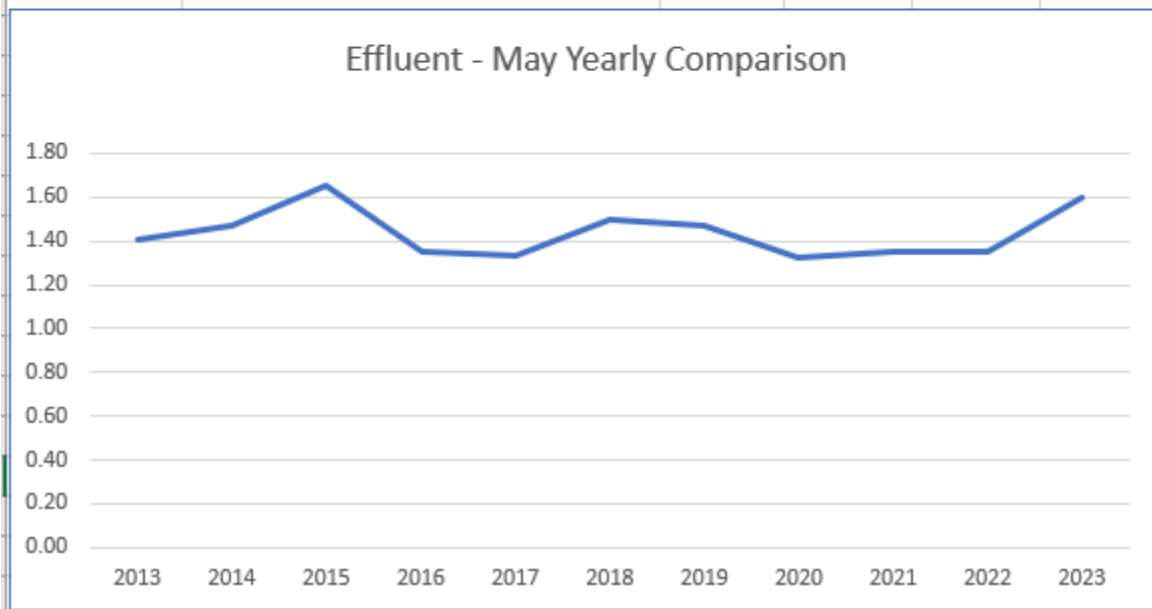
Influent - May Yearly Comparison

2013	1.15
2014	1.25
2015	1.34
2016	1.26
2017	1.22
2018	1.15
2019	1.22
2020	1.09
2021	1.18
2022	1.15
2023	1.32

Influent - May Yearly Comparison



Manager's Report - RWWTP					
Flows - Average: Millions of Gallons per Day					
Effluent - May Yearly Comparison					
2013	1.41				
2014	1.47				
2015	1.65				
2016	1.35				
2017	1.33				
2018	1.50				
2019	1.47				
2020	1.32				
2021	1.35				
2022	1.35				
2023	1.60				



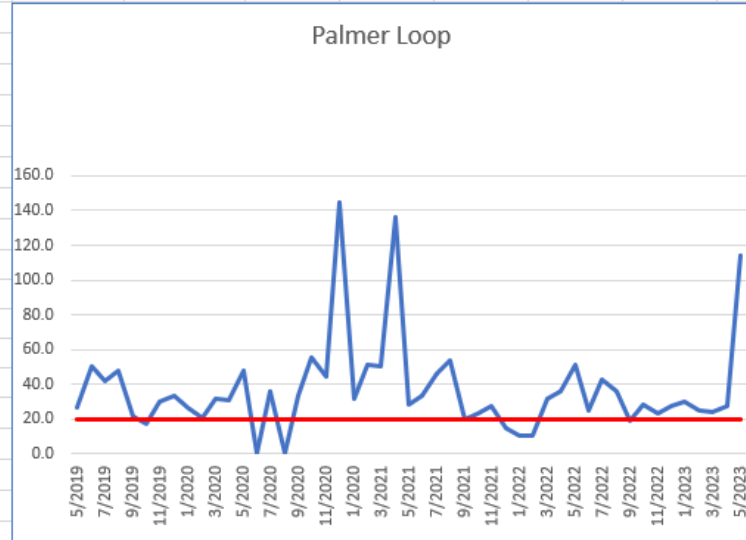
Manager's Report - RWWTP

FOG Results - Palmer Loop

May 2023

Collection Month/Year	Results (mg/L)	Target (mg/L)
-----------------------	----------------	---------------

5/2019	27.0	20
6/2019	50.5	20
7/2019	41.6	20
8/2019	47.6	20
9/2019	22.0	20
10/2019	17.3	20
11/2019	29.7	20
12/2019	33.4	20
1/2020	26.7	20
2/2020	20.8	20
3/2020	31.4	20
4/2020	31.3	20
5/2020	47.9	20
6/2020	N/A	20
7/2020	35.6	20
8/2020	Closed	20
9/2020	33.8	20
10/2020	55.7	20
11/2020	44.9	20
12/2020	145.0	20
1/2021	32.1	20
2/2021	51.7	20
3/2021	50.6	20
4/2021	136.0	20
5/2021	28.2	20
6/2021	33.8	20
7/2021	46.4	20
8/2021	54.2	20
9/2021	19.7	20
10/2021	23.3	20
11/2021	27.4	20
12/2021	14.7	20
1/2022	10.9	20
2/2022	10.6	20
3/2022	32.0	20
4/2022	35.7	20
5/2022	50.9	20
6/2022	25.4	20
7/2022	43.1	20
8/2022	35.8	20
9/2022	19.2	20
10/2022	28.5	20
11/2022	23.7	20
12/2022	27.7	20
1/2023	30.1	20
2/2023	24.7	20
3/2023	24.2	20
4/2023	27.4	20
5/2023	114.0	20

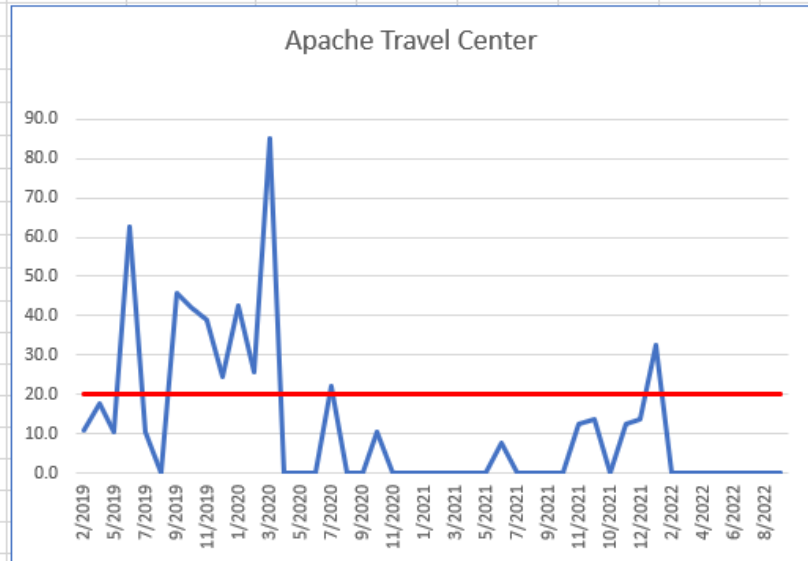


Manager's Report - RWWTP

FOG Results - Apache Travel Center

May 2023

Collection Month/Year	Results (mg/L)	Target (mg/L)
2/2019	10.9	20
4/2019	17.5	20
5/2019	10.3	20
6/2019	62.7	20
7/2019	10.3	20
8/2019	0.0	20
9/2019	45.6	20
10/2019	42.3	20
11/2019	38.9	20
12/2019	24.6	20
1/2020	42.6	20
2/2020	25.6	20
3/2020	85.2	20
4/2020	0.0	20
5/2020	Closed	20
6/2020	Closed	20
7/2020	22.1	20
8/2020	Closed	20
9/2020	ND	20
10/2020	10.5	20
11/2020	ND	20
12/2020	Closed	20
1/2021	Closed	20
2/2021	ND	20
3/2021	Closed	20
4/2021	ND	20
5/2021	ND	20
6/2021	7.62	20
7/2021	ND	20
8/2021	ND	20
9/2021	ND	20
10/2021	ND	20
11/2021	12.5	20
12/2021	13.7	20
10/2021	ND	20
11/2021	12.5	20
12/2021	13.7	20
1/2022	32.7	20
2/2022	ND	20
3/2022	ND	20
4/2022	N/A	20
5/2022	ND	20
6/2022	ND	20
7/2022	ND	20
8/2022	ND	20
2/2023	ND	20

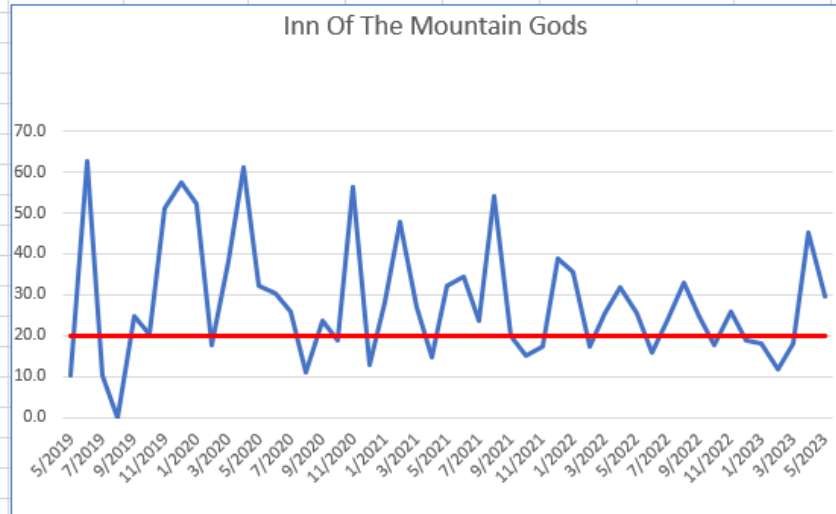


Manager's Report - RWWTP

FOG Results - Inn of The Mountain Gods (IMG)

May 2023

Collection Month/Year	Results (mg/L)	Target (mg/L)
5/2019	10.3	20
6/2019	62.7	20
7/2019	10.3	20
8/2019	0.0	20
9/2019	24.9	20
10/2019	20.3	20
11/2019	51.1	20
12/2019	57.6	20
1/2020	52.4	20
2/2020	17.7	20
3/2020	38.2	20
4/2020	61.2	20
5/2020	32.2	20
6/2020	30.2	20
7/2020	25.9	20
8/2020	11.1	20
9/2020	23.6	20
10/2020	18.6	20
11/2020	56.3	20
12/2020	12.9	20
1/2021	27.9	20
2/2021	47.8	20
3/2021	27.0	20
4/2021	14.6	20
5/2021	32.0	20
6/2021	34.5	20
7/2021	23.5	20
8/2021	54.2	20
9/2021	20.0	20
10/2021	14.9	20
11/2021	17.4	20
12/2021	39.0	20
1/2022	35.5	20
2/2022	17.2	20
3/2022	25.3	20
4/2022	31.7	20
5/2022	25.3	20
6/2022	15.7	20
7/2022	23.6	20
8/2022	32.9	20
9/2022	24.9	20
10/2022	17.5	20
11/2022	25.7	20
12/2022	18.7	20
1/2023	18.1	20
2/2023	11.8	20
3/2023	18.0	20
4/2023	45.1	20
5/2023	29.5	20

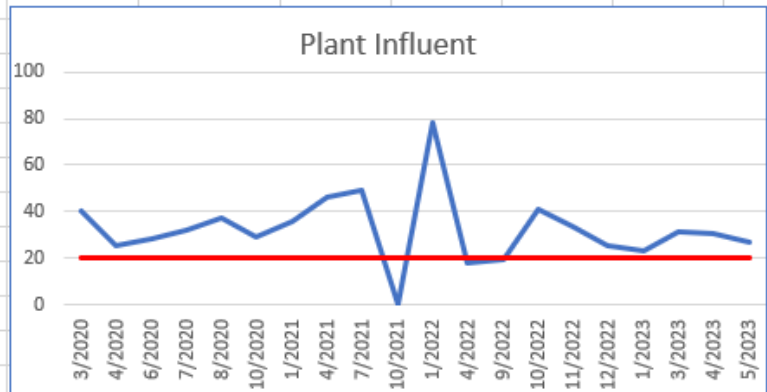


Manager's Report - RWWTP

FOG Results - Plant Influent

May 2023

Collection Month/Year	Results (mg/L)	Target (mg/L)
3/2020	40.2	20
4/2020	25.6	20
6/2020	28.6	20
7/2020	32.5	20
8/2020	37.1	20
10/2020	29.1	20
1/2021	35.7	20
4/2021	46.4	20
7/2021	49.0	20
10/2021	ND	20
1/2022	77.9	20
4/2022	18.2	20
9/2022	19.4	20
10/2022	41.3	20
11/2022	33.3	20
12/2022	25.6	20
1/2023	23.1	20
3/2023	31.2	20
4/2023	30.7	20
5/2023	26.8	20

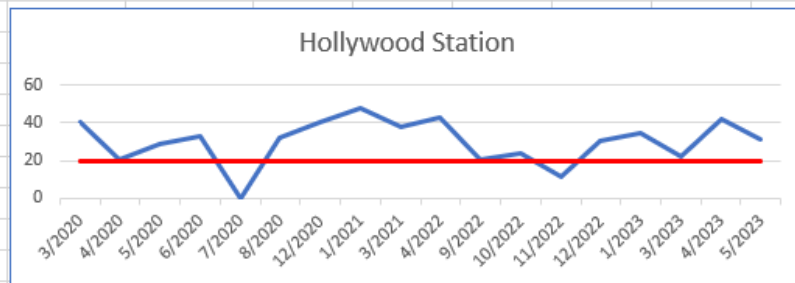


Manager's Report - RWWTP

FOG Results - Hollywood Station

May 2023

Collection Month/Year	Results (mg/L)	Target (mg/L)
3/2020	40.7	20
4/2020	20.3	20
5/2020	28.6	20
6/2020	33.2	20
7/2020	N/A	20
8/2020	31.9	20
12/2020	40.8	20
1/2021	48.0	20
3/2021	38.0	20
4/2022	42.9	20
9/2022	20.5	20
10/2022	24.0	20
11/2022	11.5	20
12/2022	30.8	20
1/2023	34.5	20
3/2023	22.5	20
4/2023	41.9	20
5/2023	31.6	20

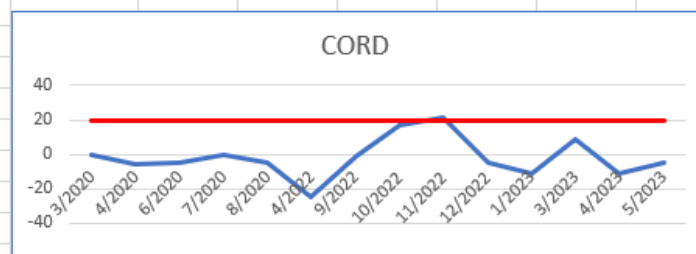


Manager's Report - RWWTP

FOG Results - CORD

May 2023

Collection Month/Year	Results (mg/L)	Target (mg/L)	Range
3/2020	-0.5	20	40.2-40.7
4/2020	-5.3	20	20.3-25.6
6/2020	-4.6	20	28.6-33.2
7/2020	N/A	20	32.5
8/2020	-5.2	20	37.1-31.9
4/2022	-24.7	20	18.2-42.9
9/2022	-1.1	20	19.4-20.5
10/2022	17.3	20	41.3-24.0
11/2022	21.8	20	33.3-11.5
12/2022	-5.2	20	25.6-30.8
1/2023	-11.4	20	23.1-34.5
3/2023	8.7	20	31.2-22.5
4/2023	-11.2	20	30.7-41.9
5/2023	-4.80	20	26.8-31.6



SOLID WASTE

Sierra Contracting Statistics:

- Listed below you will find information regarding green-waste that has been collected within Village of Ruidoso and taken to Sierra Contracting for disposal:
(No bill to update for May)

Fiscal Year	Cubic Yards of Yard Debris to Sierra Contracting	Fee	Loads
2021/2022			
JUL	3,806.00	\$32,794.35	173
AUG	3,124.00	\$26,917.91	142
SEP	3,410.00	\$29,382.22	161
OCT	4,466.00	\$38,481.23	201
NOV	5,104.00	\$43,978.55	233
DEC	4,378.00	\$37,722.98	198
JAN	4,092.00	\$37,544.76	183
FEB	2,728.00	\$25,029.84	124
MAR	3,256.00	\$29,874.33	147
APR	4,931.00	\$45,242.73	225
MAY	5,695.00	\$52,252.55	274
JUN	9,524.50	\$87,388.86	532
	TOTAL	54,514.50	\$486,610.31
TONS	8177.18		2593

Fiscal Year	Cubic Yards of Yard Debris to Sierra Contracting	Fee	Loads
2022/2023			
JUL	4,002.00	\$36,719.00	210
AUG	3,382.00	\$30,994.30	192
SEP	4,199.00	\$38,481.68	197
OCT	3,266.00	\$29,931.22	148
NOV	4,072.00	\$37,317.79	190
DEC	3,656.00	\$33,505.37	185
JAN	3,476.00	\$33,795.45	156
FEB	2,779.00	\$27,018.86	129
MAR	4,148.00	\$40,328.98	189
APR	5,277.00	\$51,305.70	201
MAY	0.00	\$0.00	0
JUN	0.00	\$0.00	0
	TOTAL	38,257.00	\$359,398.35
TONS	5738.55		1797

Lincoln County Waste Transfer Statistics:

- Listed below are the year-to-date deliveries of municipal solid waste from Lincoln County via Sierra Contracting to the Gavilan Canyon Transfer Station:

MONTH	GROSS LOADS	GROSS TONS DELIVERED TO T.S.	PRE TAX FEE
2022/2023			
MARCH	29	179.29	\$9,769.51
APRIL	26	166.81	\$9,089.48
MAY	29	181.84	\$9,908.46
JUNE	30	171.08	\$9,322.15
JULY	26	164.26	\$8,950.53
AUGUST	30	186.00	\$10,135.14
SEPTEMBER	26	164.26	\$8,950.53
OCTOBER	24	157.55	\$8,584.90
NOVEMBER	25	153.18	\$8,346.78
DECEMBER	33	171.19	\$9,328.14
JANUARY	27	161.14	\$8,780.52
FEBRUARY	25	161.71	\$8,811.58
	330	2,018.31	\$109,977.72

MONTH	GROSS LOADS	GROSS TONS DELIVERED TO T.S.	PRE TAX FEE
2023/2024			
MARCH	31	197.81	\$11,447.26
APRIL	28	177.68	\$10,282.34
MAY	32	201.97	\$11,688.00
JUNE	0	0.00	\$0.00
JULY	0	0.00	\$0.00
AUGUST	0	0.00	\$0.00
SEPTEMBER	0	0.00	\$0.00
OCTOBER	0	0.00	\$0.00
NOVEMBER	0	0.00	\$0.00
DECEMBER	0	0.00	\$0.00
JANUARY	0	0.00	\$0.00
FEBRUARY	0	0.00	\$0.00
	91	577.46	\$33,417.60

Gavilan Canyon Transfer Station:

- Listed below are the year-to-date deliveries of solid waste made to the Gavilan Canyon Transfer Station then transferred via transport semi-trucks to Otero-Greentree Landfill in Orogrande: (No bill to update for May)

Fiscal Year	Solid Waste Tonnage	Fee	Loads
2021/2022			
JUL	1,227.95	\$19,453.95	57
AUG	1,137.12	\$17,938.12	55
SEP	990.30	\$15,549.25	50
OCT	726.14	\$11,252.86	43
NOV	863.95	\$13,517.53	45
DEC	944.84	\$14,825.20	48
JAN	909.70	\$14,315.92	45
FEB	778.53	\$12,234.75	39
MAR	926.94	\$14,686.09	43
APR	850.66	\$14,235.79	39
MAY	939.43	\$14,834.74	45
JUN	1,097.52	\$17,489.61	48
TOTAL	11,393.08	\$180,333.81	557

Fiscal Year	Solid Waste Tonnage	Fee	Loads
2022/2023			
JUL	1,074.63	\$17,427.88	49
AUG	1,241.58	\$20,260.55	53
SEP	1,054.14	\$17,167.18	46
OCT	940.09	\$15,275.93	43
NOV	878.93	\$14,187.45	42
DEC	892.90	\$14,332.13	45
JAN	943.52	\$15,267.71	44
FEB	771.28	\$12,514.14	35
MAR	964.90	\$15,544.26	47
APR	766.24	\$12,285.79	39
MAY	0.00	\$0.00	0
JUN	0.00	\$0.00	0
TOTAL	9,528.21	\$154,263.01	443

STREETS

- **Trimming:**
 - Brush/ Tree Trimming: stump removal:
- **Speed Limit, Street Name & Safety Signs:** (“One Call” Marking – Installation - Repair)
 - Sign: Warrior, Hill, Carrizo, Allen’s Way/Crown, Sudderth/Horton Circle, Center/Texas, Rio,
 - Graffiti:
 - Mirror:
- **Road & Right of Way Maintenance:** (Motor Grader - Backhoe Dirt Work)
 - Haul Dirt/ Aggregates/Cold Mix/Millings: Mechem Meadows, Junction,
 - Jersey Barrier/Orange Barricades:
 - Cut Road In:
 - Shoulder Work/Pick up Debris:
 - Water Dept. Debris Pile:
 - Stop Bar:
- **Drainage Issues:** (Ditch Cleaning – Culvert Maintenance – Berm Construction)
 - Clean Ditches/Culverts/Debris Dams: Sleepy Hollow, Venado,
 - Drainage/Wash Outs:
 - Repair / Install Berm/Swale/Install Culvert:
 - Clean/Repair/ Drop Inlet/Debris Dam: clean village wide
- **Utility Cuts:**(Water / Sewer Department & Utility Companies - Patch Streets with Hot Mix - Haul Debris Piles - Inspections – Assessments)
 - Haul Millings:
 - Fix Sunken Street Cuts:
 - Street Cuts: Glade, Cliff, Spruce/Fir, Hemlock, Juniper, Wiggin Way, Keyes,
- **Sweeping Streets:**
 - Swept: Midtown, Mechem, Venado, Convention Center/Hotel Parking lots, Gavilan, Hull, Warrior, Mescalero, Carrizo,
- **Blade Work / Blade Patching:** Repairing Dirt Roads/ Hot Mix Patching
 - Blade Work/Gravel/Base Course/Millings: McKinley, River Trail, West River View, Apache Trail, Marie,
 - Blade Patching: Resort, McCarty,
 - Driveway Apron/Driveway Plow Damage: Barcus, Rainbow,
 - Cold Mix/Millings on Road: Upper Sudderth Plaza,
 - Making Cold Mix:
 - Road Prep:
- **Pothole Patching:**
 - Hull, High Loop, Sky, Coconino, White Mountain, Westbury, Westminster, Service
- **MAP Project:**
 - Paving: Resort
- **Snow/Ice/Plow:**
- **Assisting Other V.O.R. Departments:**

- Pick Up Water Dept. Backhoe from Tulie
- **Over the Street Banners:**
 - Bike Rally
 - Bed Race
- **Guardrail Installation/Maintenance/Repair/ Bridge Maint./Repair:**
 - Repair/Install/Reflectors/Delineators:
 - Bridge Clearing:
 - Install Flashing Lights:
 - Guardrail Maintenance: Meander
 - Cones/Barricades:
- **Paving/Chip Sealing/Fog Seal:**
 - Pave: Resort
 - Chip Seal:
 - Fog Seal:
- **Stripe Public Parking Lots & Streets & Curbs**
 - Painted Curbs
 - Striped various roads in village
- **Street Department News:**
 - Heavy Equipment Operators: Open
 - Maintenance Worker I: Open
 - Staff attended Osha Training
 - Some Staff did Red Card Training
- **General Street Repair and Drainage Work Orders:** The goal is to keep these issues moving in a timely manner.

Future / Ongoing: Assignments and Projects are as follows:

Project # & Location:	Project Funds:	Type of Fund Recv'd.:	Completion Deadline:	Current Status:
COOP 23-24	Application to be submitted 2/14/23 To council Asking 25% \$76,212.00 75% \$228,636.00 Total=\$304,848.00			Resolution to council for approval of support 2/14/23. Submitted Application to NMDOT 2/22/23.
MAP 23-24	Application to submitted 2/14/23 to Council Asking 25%\$71,325.00 75%\$213,975.00 Total=\$285,300.00			Resolution to Council for approval of support 2/14/23. Submitted Application to NMDOT 2/22/23.
COOP 20-21	Application to be submitted 2/11/2020 To council Asking: 25% \$44,239.00 75% \$132,717.00 Total=\$176,956.00	NMDOT didn't fund this project for 2020-2021		Resolution & Application to council for approval of support 2/11/2020. 3/2020 submitted application to NMDOT. 4/2020 Per Ron Sena VOR will not receive funding for this project.
MAP 20-21 NMDOT Project # L200520 VOR Project # STL200520	Application to be submitted 2/11/2020 To council Asking: 25% \$81,212.50 75% \$243,637.50 Total=\$324,850.00	Received: \$146,667 VOR 25% \$36,667 NMDOT 75% \$110,000		Resolution & Application to council for approval of support 2/11/2020. 3/2020 submitted application to NMDOT. Resolution #2 & NMDOT MAP Agreement to Council for Aug 11, 2020, for approval. VOR executed our portion of Agreement sent via mail 8/20/20 to Monica Serrano, NMDOT Roswell. 9/21/2020 Received fully executed Agreement
COOP 21-22	Application to be submitted 2/19/21 To Council 2/9/21 Asking: 25% \$48,089.00 75% \$144,267.00 Total=\$192,356	NMDOT Didn't Fund this project For 2021-2022		Resolution & Application to council 2/9/21, Council approved. 2/22/2021 submitted application to NMDOT. NMDOT DID NOT FUND COOP REQUEST.
MAP 21-22	Application to be submitted 2/19/21 To Council 2/9/21 Asking: 25% \$70,075.00 75% \$225,225.00 Total=\$300,300.00	Received: \$70,075.00 VOR 25% \$225,225.00 NMDOT 75%		Resolution & Application to council 2/9/21, Council approved. 2/22/2021 submitted application to NMDOT. July Council Meeting Resolution #2 & Agreement for approval. July sent VOR executed Agreement to NMDOT for final execution. Received fully executed Agreement 9/1/21.
COOP 22-23	Application to submitted 3/22 To Council on 2/09/22 Asking: 25% \$49,125.00 75% \$147,375.00 Total = \$196,500.00	Received: \$197,333 NMDOT 75% \$148,000 VOR 25% \$49,333		Resolution & Application to Council 2/9/2022. Emailed Applications to NMDOT 2/22/2022. 6/22 Funding Offer from NMDOT. 7/22 Resolution #2 to Council accepting NMDOT Agreement. 7/18/22 emailed VOR executed Resolution #2 & COOP Agreement to Libby @NMDOT.
Map 22-23	Application to submitted 3/22 To Council on 2/09/22 Asking: 25% \$59,500 75%178,500 Total=\$238,000.00	NMDOT Didn't Fund This Project for 2023		Resolution & Application to Council 2/9/2022. Emailed Applications to NMDOT 2/22/2022. NMDOT DIDN'T FUND MAP FUNDING REQUEST

WATER DISTRIBUTION

Water and Sewer crews responded to 12 leaks in the month of May 2023

Water and sewer responded to 98 utility locates in the month of May

5-1 Water Leak on 2" galvanized 105 Buckner, Leak on ¾" service line 111 W. Santa rosa replaced service

5-2 Water Leak on ¾" service line 108 Leon Farrar

5-3 Water Leak on ¾" service line 205 Whitney dr. Also look for possible leak 311 Main road.

5-4 Water Leak 311 Main Road on 2" service line. Fire hydrant hit 100 Barney luck

5-5 Pack up parts in ware house

5-8 Water leak Fir and N. oak on 2" galvanized. Replace broken angle stop at 118 sara ln.

5-9 Move shelves and parts from old shop to new shop

5-10 Clean ip driveway and yard at 308 Cliff dr from water leak. Move parts from old shop to new shop.

5-11 Schedule new water services 207 Ridge road and 104 Cummings dr. Continue to move parts to ne shop.

5-12 Vehicle Maintenance

5-15 install new service 207 Ridge road

5-16 maintenance on Vactor truck, move parts to new shop. Pack up old meter endpoints to be shipped

5-17 Main water leak 305 Swallow dr. replaced 80 feet of pipe

5-18 Water leak on 2" pvc 108 S. Whirlaway

5-19 Move parts to new shop, Repair water leak caused by contractor 2705 sudderth

5-26 Water leak on ¾" galvanized 205 Morgan, Clean up from leak 2705 sudderth. Repair main water leak Forest lane and sea shell.

Sewer crew did maintenance and Jet Rodded Approx. 18,000LF of sewer line in the month of May.

Sewer crew checked and did preventative maintenance on lift stations.

Water meter manager's report 05-01-2023/05-31-2023 Jeremy Brown/ James Sanchez/ Manuel Medrano

5-1 Did 9 work order's 5 leaks, replaced shut off and did a pressure and volume

5-2 did 8 work orders, 11 leaks helped sewer crew

5-3 did 9 work order's 5 leaks did 13 shut off's

5-4 did 8 work order's 7 leaks helped water crew

5-5 worked a water leaks and did 5 work order's 6 leaks.

5-8 did 8 work order's 13 leaks helped leak crew.

5-9 did 8 work order's 4 leaks, 9 re checks.

5-10 did 10 work order's 7 leaks id 19 shut off's

5-11 did 11 work order's did 5 leaks helped water crew

5-12 did 8 work order's 6 leak's helped water crew

5-15 helped with water leak did 7 work order's did 4 leak's

5-16 did 4 work order's 13 leaks replaced 2 shut offs that were leaking through.

5-17 did 3 work order's 7 leaks replaced ran over meter can 8 shut off's

5-18 did 6 work order's 11 leaks, did 11 rechecks

5-19 did 9 leaks 10 work order's helped water crew,

5-22 helped water crew, did 11 work order's and 7 customer leaks 2 rechecks.

5-23 helped water crew with water leak's and replaced meter can/ replaced 1 broken shut off, did 5 work order's 4 customer leak's

5-24 helped water crew with water leaks. Did fire hydrant reads/ 29 shut off's

5-25 did 6 rechecks 16 customer leaks 9 work order's.

5-26 did 2 prv 7 work order's 11 customer leaks

5-29 Holiday

5-30 helped water crew/ did 8 work order's 9 customer leaks.

5-31 6 work order's 4 customer leaks marking meter cans for id project.

WATER PRODUCTION

Important Items

Top priorities for Water Production – (2) Grindstone Dam Projects, Upper Canyon Diversion Project, Water line to Snow Park Project, Tank Restoration Phase 1 Project, NF Control Building Expansion Project, and NF Road (127-A) Project.

- **Eagle Creek Diversion** – Diverting – **810 gpm** into Alto Reservoir (it depends on the ntu's)
- **Upper Canyon Diversion** – Diverting – **396 ppm** into Grindstone Reservoir.
- **Alto Reservoir** - Pumping 0 gpm to Alto Crest WTP.
- **Grindstone Reservoir level Elevation** – **6909.20 – 10.37' (from spillway)**.
- **Well Operations Plan** – Eagle Creek water (when it is available), NF4, NF1, Green Well, A-1 & A-2 Well, Apple Orchard, S-3 Well, Fault Well, and Brown Well.
- **Middle Gavilan Well** – In progress.
- **Grindstone and Alto Lake Dam Outlet Works Survey & Vault and Inspection** – 48 “sediment & gravel removal project started on 05/30/23.
- **Grindstone Emergency Spillway Assessment and Concrete Repair Assessment** – Waiting for the approval from the Office of State Engineers Dam Safety Bureau.
- **Tank Rehab Project** – The project went out for bid on 05/26/23.
- **Grindstone and Alto Dam Emergency Action Plans (EAP)** – Reviewing and updating EAP.
- **Grindstone and Alto Dam Operation and Maintenance Manuals (O&M's)** – Manuals will be updated by Yeh and Associates.
- **2022 Consumer Confidence Report (CCR)** – The CCR is completed and will be mailed out in June.
- **Plant 4 - Is offline (05/30/23) for the sediment and gravel removal project.**
- **Dam inspection for Alto & Grindstone Dams went well.**

Plant # 4

- Grindstone Tank level (3 million) = **45.83' / 51.9' (Overflow)** (06/01/23).
- Grindstone Tank level (1 million) = **20.0'** (06/01/23).
- Raw Water = **0 gallons** (06/01/2023.)
- Water produced = **0 gallons** (06/01/2023).
- Plant 4 is offline.
- Exercising PRV's and performing quarterly inspections.
- Completed monthly fire extinguisher inspections at plant on 05/23.
- New camera system was installed at Plant 4.
- Filter #1 rehabilitation project is 98% complete.

Plant #3

- (2) Alto Tank level (5 million each) = **52.0' / 57.2' (Overflow)** (06/01/2023).
- Water production – **1,835,000 gallons** (06/01/2023).

- Raw water to plant – **1,836,000 gallons** (06/01/2023).
- Exercising PRV's and performing quarterly inspections.
- Monthly fire extinguisher was completed in 05/23.
- Air conditioner was fixed in the lab at plant 3.
- Eagle Creek flow to Plant 3 is 810 gpm.
- Alto Pumphouse is off, no flow to Plant 3.

Wells/Booster Stations & Misc. Items

- Performing monthly maintenance and pump rotations at pump houses.
- Completed monthly fire extinguisher inspections at all pump houses in 02/23.
- Painting pipes (to code) in the booster stations and installing flow direction and pipe labels.
- Performing PRV inspections.
- Alto Pumphouse – Inside of building is 90% complete, new motor was installed.
- Plant 1 – The installation of new emergency generator hook is still pending.
- Little D-Tank – Working on the tie-in for Middle Gavilan Well.
- Brown & Fault Well – Project is completed.
- Removing rust and recoating pump/motor at the Two Rivers pump.
- Removed the 90-degree elbow on the 12" valve next to the Alto pumphouse.
- Installed a blind flange on the valve next to Alto pumphouse.
- Airport Tank inspection is scheduled for June.

NMED/EPA/OSE

- Completed (20) Bac-T sampling for May.
- Completed TOC samples for plant 3 & 4.
- Submitted SUVA samples for May.
- Submitted MOR and TOC to NMED on 05/04/2023.
- Submitted seepage data to the Office of State Engineers Dam Safety Bureau Office on 05/04/2023.
- UCMR5 Information is completed and ready for sampling in August 2023.

WATERSHED

