

Infrastructure Capital Improvement Plan FY 2027-2031

Ruidoso Project Summary

ID	Year	Rank	Project Title	Category	Funded	2027	2028	2029	2030	2031	Total	Amount	Phases?
					to date						Project	Not Yet	
35929	2027	001	Workforce Housing	Facilities - Housing-Related Cap Infrastructure	6,980,000	1,000,000	800,000	3,200,000	0	0	11,980,000	5,000,000	Yes
29754	2027	002	Bridge Replacement Projects- FEMA	Transportation - Highways/Roads/Bridges	1,657,082	8,000,000	6,547,736	3,160,036	0	0	19,364,854	17,707,772	Yes
25415	2027	003	Street & Drainage Improvements	Transportation - Highways/Roads/Bridges	0	5,000,000	3,000,000	0	0	0	8,000,000	8,000,000	Yes
25154	2027	004	Sewer Line Rehabilitation-FEMA	Water - Wastewater	30,665,984	10,400,000	9,500,000	10,100,000	0	0	60,665,984	30,000,000	Yes
33167	2027	005	Sewer Line Extensions	Water - Wastewater	0	4,000,000	4,000,000	0	0	0	8,000,000	8,000,000	No
38444	2027	006	Water & Sewer Line Extensions, Streets & Drainage	Other - Utilities (publicly owned)	0	5,000,000	5,000,000	5,000,000	5,000,000	0	20,000,000	20,000,000	Yes
26248	2027	007	Removal of Trees and Water Shed Improvements	Other - Other	2,282,000	1,000,000	500,000	500,000	400,000	0	4,682,000	2,400,000	Yes
25434	2027	008	Drainage Improvements & Flood Mitigation	Water - Storm/Surface Water Control	0	570,000	3,895,000	2,000,000	0	0	6,465,000	6,465,000	Yes
38495	2027	009	Rio Ruidoso Restoration/Flood Hazard Mitigation	Water - Storm/Surface Water Control	0	4,000,000	4,000,000	4,000,000	0	0	12,000,000	12,000,000	Yes
23665	2027	010	Alto Dam Compliance & Improvements	Water - Other	0	1,000,000	250,000	500,000	10,500,000	10,250,000	22,500,000	22,500,000	Yes
43295	2027	011	Ruidoso Bridge & Culvert Replacement Projects	Transportation - Highways/Roads/Bridges	0	1,225,000	6,525,000	5,000,000	0	0	12,750,000	12,750,000	No
34630	2027	012	US 70/NM48(Sudderth Dr.) High T	Transportation - Highways/Roads/Bridges	0	6,500,000	12,750,000	0	0	0	19,250,000	19,250,000	Yes

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43971	2027	013	New Airport Terminal	Transportation - Airports	0	2,500,000	10,000,000	15,000,000	0	0	27,500,000	27,500,000	No
37400	2027	014	Wingfield Park Improvements	Other - Other	0	8,200,000	4,000,000	0	0	0	12,200,000	12,200,000	No
34222	2027	015	White Mountain Outdoor Recreation Complex	Facilities - Other	0	365,876	11,000,000	5,000,000	5,000,000	0	21,365,876	21,365,876	Yes
26250	2027	016	Two Rivers Raw Water Line Intake Project	Water - Water Supply	0	6,478,179	2,100,000	0	0	0	8,578,179	8,578,179	No
40169	2027	017	Sidewalk & Lighting Improvements of Sudderth Drive	Transportation - Bike/Pedestrian/Equestrian	100,000	2,200,000	0	0	0	0	2,300,000	2,200,000	No
39247	2027	018	Outdoor Recreation Infrastructure	Other - Other	0	500,000	4,500,000	0	0	0	5,000,000	5,000,000	No
42118	2027	019	Parks and Recreation Master Plan	Economic Development	0	100,000	0	0	0	0	100,000	100,000	No
43961	2027	020	Convention Center Expansion/Emergency Shelter	Facilities - Convention Facilities	0	10,000,000	0	0	0	0	10,000,000	10,000,000	No
43963	2027	021	High Water Detection System	Transportation - Highways/Roads/Bridges	0	2,100,000	575,000	575,000	575,000	300,000	4,125,000	4,125,000	No
43962	2027	022	ARFF Station at Sierra Blanca Regional Airport	Facilities - Fire Facilities	0	1,800,000	9,000,000	9,000,000	0	0	19,800,000	19,800,000	No
43964	2027	023	Fire Station 5	Facilities - Administrative Facilities	0	1,100,000	0	0	0	0	1,100,000	1,100,000	No
43966	2027	024	Fire Station 4 Expansion	Facilities - Fire Facilities	0	600,000	0	0	0	0	600,000	600,000	No
43973	2027	025	MBR 6 Train	Water - Wastewater	0	7,500,000	7,500,000	0	0	0	15,000,000	15,000,000	No
43968	2027	026	Wingfield Museum Event Pergola	Facilities - Cultural Facilities	0	66,000	0	0	0	0	66,000	66,000	No
43972	2027	027	Airport Fuel Farm	Facilities - Other	0	170,000	1,700,000	0	0	0	1,870,000	1,870,000	No
43969	2027	028	Aerial Fire Truck	Vehicles - Public Safety Vehicle	0	5,000,000	0	0	0	0	5,000,000	5,000,000	No
42116	2028	001	Pump Track and Skate Park Infrastructure	Economic Development	0	0	50,000,000	0	0	0	50,000,000	50,000,000	No
27932	2028	002	Park & Wayfinding Signage Project	Other - Other	0	0	250,000	0	0	0	250,000	250,000	No

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39250	2028	003	Renewable Energy at Village Facilities	Facilities - Administrative Facilities	0	0	1,000,000	1,000,000	0	0	2,000,000	2,000,000	No
29870	2028	004	Community Recreation & Trail Improvements	Transportation - Bike/Pedestrian/Equestrian	0	0	3,000,000	0	0	0	3,000,000	3,000,000	No
31214	2028	005	Ruidoso Recreation Center	Facilities - Other	0	0	20,500,000	0	0	0	20,500,000	20,500,000	No
36018	2028	006	Solar Infrastructure Improvement Project	Water - Wastewater	0	0	1,967,000	0	0	0	1,967,000	1,967,000	No
38428	2028	007	Construction of New Police Department	Facilities - Administrative Facilities	0	0	5,000,000	0	0	0	5,000,000	5,000,000	No
37401	2028	008	Parking Structure for Mainstreet	Transportation - Other	0	0	10,700,000	0	0	0	10,700,000	10,700,000	No
29857	2028	009	Grindstone Recreational Improvements	Facilities - Cultural Facilities	0	0	675,000	1,100,000	0	0	1,775,000	1,775,000	Yes
27943	2028	010	Airport Heavy Equipment	Equipment - Other	0	0	1,100,000	1,000,000	0	0	2,100,000	2,100,000	Yes
26280	2028	011	Solid Waste Dumpster Replacement	Other - Solid Waste	0	0	240,000	240,000	240,000	0	720,000	720,000	Yes
27715	2028	012	Ruidoso Pool Replacement	Facilities - Other	0	0	19,000,000	0	0	0	19,000,000	19,000,000	Yes
38482	2028	013	Water Tank Rehabilitation Projects Phase II	Water - Water Supply	0	0	2,000,000	0	0	0	2,000,000	2,000,000	No
26468	2028	014	Police Vehicle/Equipment Acquisition	Vehicles - Public Safety Vehicle	0	0	350,000	0	0	0	350,000	350,000	Yes
27945	2028	015	Airport Terminal Rehabilitation	Transportation - Airports	0	0	2,000,000	0	0	0	2,000,000	2,000,000	No
43967	2028	016	Fire Station 2 Relocation	Facilities - Fire Facilities	0	0	1,800,000	1,200,000	6,000,000	6,000,000	15,000,000	15,000,000	No
33169	2029	001	Fire Mitigation Projects on Village Property	Other - Other	0	0	0	800,000	200,000	0	1,000,000	1,000,000	No
38465	2029	002	Airplane Sunshades and Vehicle Covered Parking	Transportation - Airports	0	0	0	2,000,000	0	0	2,000,000	2,000,000	No
43296	2029	003	Upper Canyon Emergency Relief Route	Transportation - Highways/Roads/Bridges	0	0	0	800,000	450,000	3,600,000	4,850,000	4,850,000	No
27942	2029	004	Airfield Pavement Maintenance	Transportation - Airports	0	0	0	1,300,000	0	0	1,300,000	1,300,000	Yes

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33172	2029	005	Airport Runway and Taxiway Markings	Transportation - Airports	0	0	0	650,000	0	0	650,000	650,000	No
25420	2029	006	Street Department Vehicles and Equipment	Equipment - Other	0	0	0	1,700,000	0	0	1,700,000	1,700,000	Yes
26238	2029	007	Solid Waste Heavy Equipment	Other - Solid Waste	0	0	0	1,500,000	0	0	1,500,000	1,500,000	Yes
27813	2029	008	Purchase Fire Trucks	Vehicles - Public Safety Vehicle	0	0	0	3,000,000	0	0	3,000,000	3,000,000	No
28005	2029	009	Fire Hydrant Replacement	Equipment - Public Safety Equipment	0	0	0	500,000	0	0	500,000	500,000	Yes
38426	2029	010	Automated Weather Observation System Replacement	Transportation - Airports	0	0	0	500,000	0	0	500,000	500,000	No
33171	2029	011	Airport Crack Sealing	Transportation - Airports	0	0	0	500,000	0	0	500,000	500,000	No
27952	2029	012	Airport PFC at RWY 6-24	Transportation - Airports	0	0	0	2,000,000	0	0	2,000,000	2,000,000	No
42067	2029	013	Pedestrian Bridge over Mainstreet	Transportation - Highways/Roads/Bridges	0	0	0	1,300,000	7,000,000	0	8,300,000	8,300,000	No
43933	2029	014	Replacement of Gun Range	Facilities - Public Safety Facilities	0	0	0	525,070	750,000	0	1,275,070	1,275,070	No
43965	2029	015	Rebuild of Fire Station 3	Facilities - Fire Facilities	0	0	0	1,000,000	9,000,000	0	10,000,000	10,000,000	No
35878	2030	001	Ruidoso Bike Lane Project	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	1,355,000	0	1,355,000	1,355,000	Yes
34209	2030	002	Eagle Creek Well Field Improvements	Water - Water Supply	0	0	0	0	1,500,000	0	1,500,000	1,500,000	No
40077	2030	003	Solid Waste Convenience Center	Other - Solid Waste	0	0	0	0	4,000,000	0	4,000,000	4,000,000	No
25651	2030	004	Eagle Creek Sports Complex Lighting	Facilities - Cultural Facilities	0	0	0	0	1,000,000	0	1,000,000	1,000,000	Yes
38493	2030	005	Gavilan Canyon Underground Storage and Recovery	Water - Water Supply	0	0	0	0	2,250,000	0	2,250,000	2,250,000	Yes
43970	2030	006	Library Renovation and Expansion	Facilities - Libraries	0	0	0	0	350,000	3,500,000	3,850,000	3,850,000	Yes
27941	2030	007	Airport Electrical Upgrades	Transportation - Airports	0	0	0	0	1,500,000	0	1,500,000	1,500,000	Yes

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29894	2030	008	Airport Upgrade Improvements	Transportation - Airports	0	0	0	0	2,000,000	0	2,000,000	2,000,000	No
25427	2031	001	Sidewalk Improvement & Midtown Pedestrian Access	Transportation - Bike/Pedestrian/Equestrian	0	0	0	0	750,000	0	750,000	750,000	No
21874	2031	002	Airport FBO Hanger	Facilities - Other	0	0	0	0	0	1,500,000	1,500,000	1,500,000	Yes
27946	2031	003	Airport Taxiway	Transportation - Airports	0	0	0	0	0	2,915,000	2,915,000	2,915,000	No
29869	2031	004	Horton Complex	Facilities - Administrative Facilities	500,000	0	0	0	0	1,600,000	2,100,000	1,600,000	No
35940	2031	005	Police Department Building Renovations	Facilities - Administrative Facilities	0	0	0	0	0	825,000	825,000	825,000	No
29517	2031	006	Purchase and Equip a Mobile Command Unit	Vehicles - Public Safety Vehicle	0	0	0	0	0	2,400,000	2,400,000	2,400,000	No
29891	2031	007	Wastewater Reuse Project	Facilities - Administrative Facilities	0	0	0	0	0	25,000,000	25,000,000	25,000,000	Yes
43297	2031	008	Fire Station 2 Bay Expansion	Facilities - Fire Facilities	0	0	0	0	0	600,000	600,000	600,000	No

Number of projects: 75

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
Grand Totals	42,185,064	96,375,056	226,724,752	85,650,112	59,820,000	58,490,000	569,244,992	527,059,904