

**VILLAGE OF RUIDOSO
NOTICE OF SPECIAL MEETING**

Notice is hereby given that Lynn D. Crawford, Mayor of the Village of Ruidoso, has called a Special Meeting of the Governing Body of the Village of Ruidoso for Thursday, April 24, 2025 at 8:00 AM. The Special Meeting will be held at 313 Cree Meadows Dr. Ruidoso, NM 88345. The purpose of the Special Meeting is as follows:

CALL TO ORDER.

MOMENT OF SILENCE AND PLEDGE OF ALLEGIANCE/SALUTE TO THE STATE FLAG.

Salute to the State Flag: "I Salute the Flag of the State of New Mexico, the Zia Symbol of Perfect Friendship Among United Cultures."

ROLL CALL.

AGENDA ITEMS.

1. Discussion and Possible Action on Adoption of Resolution 2025-12, a Resolution Amending the Fiscal Year 2025 Budget (Quarter Ending March 31, 2025) for Certain Funds and Application to the Local Government Division (LGD) of the New Mexico Department of Finance and Administration (DFA) for Approval Thereof.
2. Discussion and Possible Action on Purchase of Two (2) Type 6 Fire Engines through HGAC Contract #FS12-23 from BFX Fire Apparatus in the Amount of \$263,951.78 Including NMGRT.
3. Discussion and Possible Action on Adoption of Resolution 2025-13, a Resolution Approving a First Amendment to New Mexico Department of Transportation (NMDOT) Transportation Project Fund (TPF) Agreement LP20014 on a Time Extension, for a Period of One (1) Year, Terminating on June 30, 2026.
4. Discussion and Possible Action on Agreement with CUTLER Repaving, Inc. through the New Mexico Statewide Price Agreement No. 30-80500-23-17018 for Pavement Patching on White Mountain Drive, Porr Drive, LL Davis Drive, Jack Little Drive, Leon Farrar Drive, and Wingfield Street in the Amount of \$700,136.31 Including NMGRT.

I certify that notice has been given in compliance with Sections 10-15-1 through 10-15-4 NMSA 1978 and 2025-01. If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Village Clerk at least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact the Village Clerk if a summary or other type of accessible format is needed.

Jini S. Turri, MMC, Village Clerk

ADJOURN.

AGENDA MEMORANDUM

Village of Ruidoso

Agenda Item - 1.

To: Mayor Crawford and Councilors

Presenter(s): Judi M. Starkovich, Finance Director

Meeting Date: April 24, 2025

Re: Discussion and Possible Action on Adoption of Resolution 2025-12, a Resolution Amending the Fiscal Year 2025 Budget (Quarter Ending March 31, 2025) for Certain Funds and Application to the Local Government Division (LGD) of the New Mexico Department of Finance and Administration (DFA) for Approval Thereof.

Item Summary:

Discussion and Possible Action on Adoption of Resolution 2025-12, a Resolution Amending the Fiscal Year 2025 Budget (Quarter Ending March 31, 2025) for Certain Funds and Application to the Local Government Division (LGD) of the New Mexico Department of Finance and Administration (DFA) for Approval Thereof.

Financial Impact:

The Village's expenditure budgets increased by \$4,941,786. The following are the adjustment amounts by fund:

General Fund Budget Increased \$312,430 SGRT Special Revenue Fund Budget Increased \$264,107 EMS Special Revenue Fund Budget Increased \$2,142 Capital Equipment Reserve (CERF) Special Revenue Fund Budget Decreased \$12,742 Fire Special Revenue Fund Budget Decreased \$890,074 Lodgers' Tax Special Revenue Fund Budget Increased \$303,175 Special Events Special Revenue Fund Budget Increased \$36,973 Municipal Gas Tax Special Revenue Fund Budget Increased \$200,000 Intergovernmental Grants Special Revenue Fund Budget Increased \$717,579 RSVP Special Revenue Fund Budget Increased \$63,464 Forestry Grants Special Revenue Fund Budget Increased \$101,723 FEMA Capital Projects Fund Budget Increased \$1,037,559 GO Bond Capital Project Fund Budget Increased \$1,447,750 General Capital Project Fund Budget Increased \$20,000 GO Bond Debt Service Fund Budget Increased \$52,250 RJU Enterprise Fund Budget Increased \$36,000 Airport Enterprise Fund Budget Increased \$500 Solid Waste Enterprise Fund Budget Increased \$1,248,950.

Item Discussion:

Each quarter, the Finance department reviews changes to the budget. The following areas are reviewed: revenues, personnel, operations, capital outlay, transfers in, transfers out, and cash for each fund. DFA requires Council to pass a resolution for all budget increases, decreases, and transfers between funds.

This revision encompasses all budget changes processed January 1, 2025 through March 31, 2025 (Quarter 3 of FY 2025). The budget resolution is due to DFA on April 30, 2025.

Attached is the schedule of all the budget changes for all funds for the quarter ending March 31, 2025. This resolution will serve as the THIRD budget adjustment for FY 2025. The Internal Finance Committee reviewed and approved this budget adjustment on April 18, 2025.

Included for your review are 1) DFA Resolution Report titled Schedule of Budget Adjustments, 2) Budget Adjustments by Fund, and 3) Budget Recap by Fund and Department, and 4) Reconciliation to Cash for the General Fund.

Recommendations:

To Approve Adoption of Resolution 2025-12, a Resolution Amending the Fiscal Year 2025 Budget (Quarter Ending March 31, 2025) for Certain Funds and Application to the Local Government Division (LGD) of the New Mexico Department of Finance and Administration (DFA) for Approval Thereof.

ATTACHMENTS:

Description

Resolution 2025-12

Resolution Report 03/31/25

Budget Changes 03/31/25

Budget Recap 03/31/25

GF Cash Rollforward 03/31/25

**VILLAGE OF RUIDOSO
RESOLUTION NO. 2025-12**

**A RESOLUTION AMENDING THE FISCAL YEAR 2025 BUDGET (QUARTER
ENDING MARCH 31, 2025) FOR CERTAIN FUNDS AND APPLICATION TO THE
LOCAL GOVERNMENT DIVISION OF THE NEW MEXICO DEPARTMENT OF
FINANCE AND ADMINISTRATION FOR THE APPROVAL THEREOF:**

WHEREAS, the Governing Body in and for the Village of Ruidoso, New Mexico has amended the budget for Fiscal Year 2025 (July 1, 2024 through June 30, 2025); and

WHEREAS, said budget amendment was developed on the basis of need and through cooperation and review with all elected officials; and

WHEREAS, to perform essential and necessary services for the citizens of the Village of Ruidoso, certain transfers of funds for personnel, operations and capital outlay expenditures are necessary; and

WHEREAS, the official meeting for the review of said documents were duly advertised on April 18, 2025, in compliance with the State Open Meetings act; and

WHEREAS, it is the recommendation of the Internal Finance Committee and the majority opinion of this Council that the proposed budget adjustment meets the requirements as currently determined for the close of the third quarter of FY 2025, ending March 31, 2025.

NOW THEREFORE, BE IT HEREBY RESOLVED that the Governing Body of the Village of Ruidoso, State of New Mexico hereby adopts the budget amendment attached as part of this action and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

RESOLVED: In session on this 24th day of April 2025.

VILLAGE OF RUIDOSO, NEW MEXICO

Lynn D. Crawford, Mayor

(SEAL)

Attest:

Jini Turri, MCM, Village Clerk

Department of Finance and Administration
Local Government Division
Financial Management Bureau
SCHEDULE OF BUDGET ADJUSTMENTS

REVISED 12/08/06 ENTITY NAME: Village of Ruidoso FISCAL YEAR: 2024-2025 QTR 3 DFA Resolution No.: _____									For Local Government Division use only:
(A) ENTITY	(B)				(C) REVENUE	(D)	(E)	(F)	(G)
RESOLUTION NUMBER	ENTITY FUND	DFA FUND	FUND NAME		EXPENDITURE TRANSFER (TO or FROM)	APPROVED BUDGET	ADJUSTMENT	ADJUSTED BUDGET	PURPOSE
2025-XX	101	101	GENERAL FUND	30	EXPENDITURES	\$24,425,114	\$312,430	\$24,737,544	Donations \$54,193 (Police \$3,000, Fire \$3,485, Seniors \$10,409, Parks \$2,299, Southfork \$35,000); Generators for Brown Outs \$33,110 (VH \$12,480, Senior Ctr \$7,250, RCC \$13,380); Tourism Vehicle \$65,000; Police Software \$63,384; Dispatch Software \$91,743; Police COR Q1 (\$7,000); P&Z Telephone \$2,000; Parks Merchant Fees \$5,000, Graves Gavilan \$5,000
2025-XX	202	202	SGRT	30	EXPENDITURES	\$21,918,355	\$264,107	\$22,182,462	Drainage Inventory \$254,837; Add'l Funds Country Club \$9,270
2025-XX	206	206	EMS	30	EXPENDITURES	\$132,370	\$2,142	\$134,512	FY 2024 Reversion
2025-XX	207	299	CERF	30	EXPENDITURES	\$352,365	(\$12,742)	\$339,623	REV Match for SCBA Grant
2025-XX	209	209	FIRE FUND	30	EXPENDITURES	\$1,880,651	(\$890,074)	\$990,577	REV NMFA Loan for Fire Truck (\$990,074); Contingency \$100,000
2025-XX	214	214	LODGERS' TAX	30	EXPENDITURES	\$1,965,368	\$303,175	\$2,268,543	Special Events FY 2025 Q4 \$279,675; Outside Agencies \$23,500
2025-XX	215	214	SPECIAL EVENTS	30	EXPENDITURES	\$0	\$36,973	\$36,973	Final Expense of Fund
2025-XX	216	216	MUNICIPAL GAS TAX	30	EXPENDITURES	\$2,797,322	\$200,000	\$2,997,322	Hot Plant Repairs
2025-XX	218	218	INTERGOV'TAL GRANTS	30	EXPENDITURES	\$8,707,270	\$717,579	\$9,424,849	Grant for 27 SCBA \$267,579; Leg Approp for Healing Hands \$450,000
2025-XX	219	219	RSVP	30	EXPENDITURES	\$106,741	\$63,464	\$170,205	New Federal Grant Amount
2025-XX	297	218	FORESTRY GRANTS	30	EXPENDITURES	\$549,302	\$101,723	\$651,025	State West Moon Mountain Fuel Break Project
2025-XX	300	309	FEMA	30	EXPENDITURES	\$6,867,978	\$1,037,559	\$7,905,537	Fence \$21,000; Agency Support \$900,000; Race Track Bypass Pumping \$63,900; Culverts \$52,659
2025-XX	302	301	GO BONDS	30	EXPENDITURES	\$2,133,967	\$1,447,750	\$3,581,717	Series 2024 GO Bonds
2025-XX	320	399	GCIP	30	EXPENDITURES	\$2,844,698	\$20,000	\$2,864,698	Access Locks for EOC at Horton
2025-XX	499	401	GO BONDS	30	EXPENDITURES	\$976,920	\$52,250	\$1,029,170	Series 2024 GO Bonds Issuance Costs
2025-XX	502	501	RJU	30	EXPENSES	\$9,916,532	\$36,000	\$9,952,532	Merchant Fees
2025-XX	503	504	AIRPORT	30	EXPENSES	\$2,993,747	\$500	\$2,994,247	Donations
2025-XX	522	502	SOLID WASTE	30	EXPENSES	\$4,889,913	\$1,248,950	\$6,138,863	Four (4) Grapple Trucks
ATTEST: _____ <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;"> Jini Turri, MCM, Village Clerk _____ (Date) </div> <div style="text-align: center;"> Lynn D. Crawford, Mayor _____ (Date) </div> </div>									

VILLAGE OF RUIDOSO							
BUDGET CHANGES BETWEEN ADOPTED AND PROPOSED							
BYE 06/30/25							
FUND	FUND #	BUDGET	REVENUES	TRANSFERS IN	EXPENDITURES	TRANSFERS OUT	EXCESS OF REV OVER EXP
General Fund	101	Q3	\$ 21,181,840	\$ 4,663,112	\$ 24,737,544	\$ 4,464,294	\$ (3,356,886)
General Fund	101	Q2	21,115,647	4,363,112	24,425,114	4,215,344	(3,161,699)
Difference Between Budgets			66,193	300,000	312,430	248,950	(195,187)
SGRT	202	Q3	10,609,304	-	22,182,462	737,000	(12,310,158)
SGRT	202	Q2	10,609,304	-	21,918,355	437,000	(11,746,051)
Difference Between Budgets			-	-	264,107	300,000	(564,107)
EMS	206	Q3	132,370	-	134,512	-	(2,142)
EMS	206	Q2	132,370	-	132,370	-	-
Difference Between Budgets			-	-	2,142	-	(2,142)
CERF	207	Q3	-	-	339,623	12,742	(352,365)
CERF	207	Q2	-	-	352,365	-	(352,365)
Difference Between Budgets			-	-	(12,742)	12,742	-
Fire Fund	209	Q3	500,000	-	990,577	90,074	(580,651)
Fire Fund	209	Q2	400,000	990,074	1,880,651	90,074	(580,651)
Difference Between Budgets			100,000	(990,074)	(890,074)	-	-
Lodgers' Tax	214	Q3	2,615,000	54,382	2,268,543	245,792	155,047
Lodgers' Tax	214	Q2	2,615,000	91,355	1,965,368	245,792	495,195
Difference Between Budgets			-	(36,973)	303,175	-	(340,148)
Special Events	215	Q3	-	-	36,973	54,382	(91,355)
Special Events	215	Q2	-	-	-	91,355	(91,355)
Difference Between Budgets			-	-	36,973	(36,973)	-
Municipal Gas Tax	216	Q3	125,000	2,872,322	2,997,322	-	-
Municipal Gas Tax	216	Q2	125,000	2,672,322	2,797,322	-	-
Difference Between Budgets			-	200,000	200,000	-	-
Intergovernmental Grants	218	Q3	10,218,594	12,742	9,424,849	25,652	780,835
Intergovernmental Grants	218	Q2	9,513,757	-	8,707,270	25,652	780,835
Difference Between Budgets			704,837	12,742	717,579	-	-
RSVP	219	Q3	170,205	-	170,205	-	-
RSVP	219	Q2	113,550	-	106,741	-	6,809
Difference Between Budgets			56,655	-	63,464	-	(6,809)
Forestry Grants	297	Q3	601,723	-	651,025	-	(49,302)
Forestry Grants	297	Q2	500,000	-	549,302	-	(49,302)
Difference Between Budgets			101,723	-	101,723	-	-
FEMA	300	Q3	9,702,333	5,532,053	7,905,537	-	7,328,849
FEMA	300	Q2	9,702,333	4,811,053	6,867,978	-	7,645,408
Difference Between Budgets			-	721,000	1,037,559	-	(316,559)
GO Bond	302	Q3	-	1,447,750	3,581,717	-	(2,133,967)
GO Bond	302	Q2	-	-	2,133,967	-	(2,133,967)

Difference Between Budgets			<u>-</u>	<u>1,447,750</u>	<u>1,447,750</u>	<u>-</u>	<u>-</u>
General Capital	320	Q3	969,474	-	2,864,698	-	(1,895,224)
General Capital	320	Q2	<u>969,474</u>	<u>-</u>	<u>2,844,698</u>	<u>-</u>	<u>(1,875,224)</u>
Difference Between Budgets			<u>-</u>	<u>-</u>	<u>20,000</u>	<u>-</u>	<u>(20,000)</u>
NMFA Loans	450	Q3	-	520,216	576,235	-	(56,019)
NMFA Loans	450	Q2	<u>990,074</u>	<u>520,216</u>	<u>576,235</u>	<u>990,074</u>	<u>(56,019)</u>
Difference Between Budgets			<u>(990,074)</u>	<u>-</u>	<u>-</u>	<u>(990,074)</u>	<u>-</u>
Other Debt	495	Q3	22,030,000	-	-	4,828,680	17,201,320
Other Debt	495	Q2	<u>22,030,000</u>	<u>-</u>	<u>-</u>	<u>4,107,680</u>	<u>17,922,320</u>
Difference Between Budgets			<u>-</u>	<u>-</u>	<u>-</u>	<u>721,000</u>	<u>(721,000)</u>
GO Bonds	499	Q3	2,509,346	-	1,029,170	1,447,750	32,426
GO Bonds	499	Q2	<u>1,009,346</u>	<u>-</u>	<u>976,920</u>	<u>-</u>	<u>32,426</u>
Difference Between Budgets			<u>1,500,000</u>	<u>-</u>	<u>52,250</u>	<u>1,447,750</u>	<u>-</u>
RJU	502	Q3	9,347,208	-	9,952,532	718,850	(1,324,174)
RJU	502	Q2	<u>9,311,208</u>	<u>-</u>	<u>9,916,532</u>	<u>718,850</u>	<u>(1,324,174)</u>
Difference Between Budgets			<u>36,000</u>	<u>-</u>	<u>36,000</u>	<u>-</u>	<u>-</u>
Airport	503	Q3	2,449,606	470,795	2,994,247	-	(73,846)
Airport	503	Q2	<u>2,449,106</u>	<u>470,795</u>	<u>2,993,747</u>	<u>-</u>	<u>(73,846)</u>
Difference Between Budgets			<u>500</u>	<u>-</u>	<u>500</u>	<u>-</u>	<u>-</u>
Solid Waste	522	Q3	6,000,870	48,950	6,138,863	470,090	(559,133)
Solid Waste	522	Q2	<u>4,800,870</u>	<u>-</u>	<u>4,889,913</u>	<u>470,090</u>	<u>(559,133)</u>
Difference Between Budgets			<u>1,200,000</u>	<u>48,950</u>	<u>1,248,950</u>	<u>-</u>	<u>-</u>
TOTAL VOR		Q3	115,044,785	15,833,372	117,336,545	15,833,372	(2,291,760)
TOTAL VOR		Q2	<u>112,268,951</u>	<u>14,129,977</u>	<u>112,394,759</u>	<u>14,129,977</u>	<u>(125,808)</u>
Difference Between Budgets			<u>\$ 2,775,834</u>	<u>\$ 1,703,395</u>	<u>\$ 4,941,786</u>	<u>\$ 1,703,395</u>	<u>\$ (2,165,952)</u>

FUND #	FUND NAME	DEPT#	REVENUES	TRANSFERS IN	TOTAL REVENUES	PERSONNEL	SUPPLIES	SERVICES	DEBT SERVICE	TOTAL OPERATIONS (SUP+SVS+DS)	C/O	SUBTOTAL	TRANSFERS OUT	TOTAL EXPENDITURES	NET	CASH	NET TRANSFERS
GENERAL FUND																	
101	GENERAL FUND	000	21,181,840	4,663,112	25,844,952	-	-	-	-	-	-	-	-	-	25,844,952		-
101	Legislative	010	-	-	-	226,690	164,300	306,320	-	470,620	-	697,310	-	697,310	(697,310)		-
101	Village Clerk	012	-	-	-	214,030	8,500	45,580	-	54,080	-	268,110	-	268,110	(268,110)		-
101	Administration	015	-	-	-	461,920	121,470	107,630	-	229,100	-	691,020	-	691,020	(691,020)		-
101	Tourism	016	-	-	-	126,590	7,873	8,420	-	16,293	65,000	207,883	-	207,883	(207,883)		-
101	Judicial	020	-	-	-	243,240	3,950	16,900	-	20,850	-	264,090	-	264,090	(264,090)		-
101	Finance	030	-	-	-	554,710	13,180	85,785	-	98,965	-	653,675	-	653,675	(653,675)		-
101	Human Resources	031	-	-	-	443,420	62,459	186,991	-	249,450	-	692,870	-	692,870	(692,870)		-
101	Police	040	-	-	-	2,523,000	233,110	268,060	-	501,170	127,118	3,151,288	-	3,151,288	(3,151,288)		-
101	Police - Administration	045	-	-	-	979,080	-	-	-	-	-	979,080	-	979,080	(979,080)		-
101	Consolidated Dispatch	047	-	-	-	1,011,390	44,400	105,973	-	150,373	147,743	1,309,506	-	1,309,506	(1,309,506)		-
101	Fire	050	-	-	-	3,253,240	321,465	196,940	-	518,405	-	3,771,645	-	3,771,645	(3,771,645)		-
101	EMS	051	-	-	-	93,130	39,170	37,830	-	77,000	80,000	250,130	-	250,130	(250,130)		-
101	Planning and Zoning	070	-	-	-	627,480	29,500	790,655	-	820,155	-	1,447,635	-	1,447,635	(1,447,635)		-
101	Snow Removal	080	-	-	-	371,641	550,983	764,388	-	1,315,371	124,142	1,811,154	-	1,811,154	(1,811,154)		-
101	Senior Citizens	090	-	-	-	216,990	51,020	20,756	-	71,776	-	288,766	-	288,766	(288,766)		-
101	Library	100	-	-	-	498,200	81,025	37,300	-	118,325	75,000	691,525	-	691,525	(691,525)		-
101	Purchasing	132	-	-	-	370,780	16,720	18,370	-	35,090	-	405,870	-	405,870	(405,870)		-
101	Information Technology	133	-	-	-	66,560	368,300	261,348	-	629,648	687,766	1,383,974	-	1,383,974	(1,383,974)		-
101	Swimming Pool	150	-	-	-	73,270	97,600	28,600	-	126,200	-	199,470	-	199,470	(199,470)		-
101	Parks and Recreation	155	-	-	-	1,950,210	663,804	404,790	-	1,068,594	403,500	3,422,304	-	3,422,304	(3,422,304)		-
101	Horton Complex	157	-	-	-	-	27,565	7,500	-	35,065	-	35,065	-	35,065	(35,065)		-
101	Cemetary	180	-	-	-	-	430	10,000	-	10,430	-	10,430	-	10,430	(10,430)		-
101	Cemetary - GV	181	-	-	-	-	-	15,000	-	15,000	-	15,000	-	15,000	(15,000)	RESERVE	-
101	Convention Center	391	-	-	-	394,540	92,210	94,038	-	186,248	889,146	1,469,934	-	1,469,934	(1,469,934)	3,958,007	-
101	Wingfield House	395	-	-	-	96,010	31,943	19,417	-	51,360	-	147,370	-	147,370	(147,370)		-
101	Special Activities	791	-	-	-	-	35,000	437,440	-	472,440	-	472,440	-	472,440	(472,440)		-
101	Transfers Out	920	-	-	-	-	-	-	-	-	-	-	4,464,294	4,464,294	(4,464,294)		-
SUBTOTAL General Fund			21,181,840	4,663,112	25,844,952	14,796,121	3,065,977	4,276,031	-	7,342,008	2,599,415	24,737,544	4,464,294	29,201,838	(3,356,886)	9,641,986	198,818
SPECIAL REVENUE FUNDS																	
201	CORRECTIONS FEE	140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202	SGRT	2XX	10,609,304	-	10,609,304	-	41,000	4,056,068	1,060,778	5,157,846	17,024,616	22,182,462	737,000	22,919,462	(12,310,158)	14,248,755	(737,000)
206	EMS	135	132,370	-	132,370	-	63,000	39,142	-	102,142	32,370	134,512	-	134,512	(2,142)	2,142	-
207	CERF	204	-	-	-	-	11,014	-	-	11,014	328,609	339,623	12,742	352,365	(352,365)	-	(12,742)
209	FIRE PROTECTION	140	500,000	-	500,000	-	940,577	50,000	-	990,577	-	990,577	90,074	1,080,651	(580,651)	580,650	(90,074)
211	LEPF	430	128,000	-	128,000	-	119,871	17,520	-	137,391	52,570	189,961	-	189,961	(61,961)	61,960	-
213	SPECIAL LIBRARY	100	77,327	-	77,327	-	81,768	50,539	-	132,307	-	132,307	-	132,307	(54,980)		-
214	LODGERS' TAX	165	2,615,000	54,382	2,669,382	-	51,300	1,912,418	-	1,963,718	-	1,963,718	-	1,963,718	705,664	-	54,382
214	LODGERS' TAX	166	-	-	-	-	-	304,825	-	304,825	-	304,825	245,792	550,617	(550,617)	-	(245,792)
215	SPECIAL EVENTS	167	-	-	-	-	-	36,973	-	36,973	-	36,973	54,382	91,355	(91,355)		-
216	MUNICIPAL GAS TAX FUND	080	125,000	2,872,322	2,997,322	1,305,470	787,645	252,700	-	1,040,345	651,507	2,997,322	-	2,997,322	-	133,209	2,872,322
217	SPECIAL RECREATION	151	280,000	-	280,000	118,100	170,656	161,230	-	331,886	92,549	542,535	-	542,535	(262,535)	266,040	-
218	INTERGOV'TAL GRANTS	XX	10,218,594	12,742	10,231,336	-	-	-	-	-	9,424,849	9,424,849	25,652	9,450,501	780,835		(12,910)
219	RSVP	091	170,205	-	170,205	97,566	27,278	45,361	-	72,639	-	170,205	-	170,205	-	3,644	-
220	MAGISTRATE COURT BUILDING	025	425,592	-	425,592	-	21,800	10,000	-	31,800	-	31,800	315,100	346,900	78,692	270,477	(315,100)
223	DWI GRANT	437	216,967	-	216,967	-	6,000	210,967	-	216,967	-	216,967	-	216,967	-	1,657	-
297	FORESTRY GRANTS	200	601,723	-	601,723	-	-	606,025	-	606,025	45,000	651,025	-	651,025	(49,302)	-	-
CAPITAL PROJECT FUNDS																	
300	FEMA	281	9,702,333	5,532,053	15,234,386	-	21,000	3,467,391	-	3,488,391	4,417,146	7,905,537	-	7,905,537	7,328,849	-	5,532,053
302	GO BONDS	306	-	1,447,750	1,447,750	-	2,964,052	-	-	2,964,052	617,665	3,581,717	-	3,581,717	(2,133,967)	-	1,447,750
320	GENERAL CAP IMPROVEMENT	302	969,474	-	969,474	-	22,290	-	-	22,290	2,842,408	2,864,698	-	2,864,698	(1,895,224)	-	-
DEBT SERVICE FUNDS																	
403	REVENUE BONDS	403	-	91,300	91,300	-	-	-	91,300	91,300	-	91,300	-	91,300	-	-	91,300
450	NMFA LOANS	403	-	520,216	520,216	-	-	-	576,235	576,235	-	576,235	-	576,235	(56,019)	744,905	520,216

FUND #	FUND NAME	DEPT#	REVENUES	TRANSFERS IN	TOTAL REVENUES	PERSONNEL	SUPPLIES	SERVICES	DEBT SERVICE	TOTAL OPERATIONS (SUP+SVS+DS)	C/O	SUBTOTAL	TRANSFERS OUT	TOTAL EXPENDITURES	NET	CASH	NET TRANSFERS
495	OTHER DEBT	403	22,030,000	-	22,030,000	-	-	-	-	-	-	-	4,828,680	4,828,680	17,201,320	-	(4,828,680)
499	GO BOND FUND	403	2,509,346	-	2,509,346	-	-	-	1,029,170	1,029,170	-	1,029,170	1,447,750	2,476,920	32,426	244,441	(1,447,750)
ENTERPRISE FUNDS																	
502	UTILITY FUND	000	9,347,208	-	9,347,208	-	-	-	-	-	-	-	-	-	9,347,208	-	-
502	Water Billing	209	-	-	-	146,280	7,150	178,730	-	185,880	-	332,160	-	332,160	(332,160)	-	-
502	Water Production	210	-	-	-	1,011,310	805,579	655,701	-	1,461,280	20,000	2,492,590	510,360	3,002,950	(3,002,950)	-	(510,360)
502	Administration	212	-	-	-	445,440	141,288	645,773	-	787,061	-	1,232,501	-	1,232,501	(1,232,501)	-	-
502	Water Distribution	220	-	-	-	1,681,490	280,727	1,029,494	-	1,310,221	2,903,570	5,895,281	208,490	6,103,771	(6,103,771)	-	(208,490)
503	AIRPORT	170	2,449,606	470,795	2,920,401	653,220	1,153,633	256,230	-	1,409,863	931,164	2,994,247	-	2,994,247	(73,846)	60,000	470,795
507	AFFORDABLE HOUSING	520	1,000,000	-	1,000,000	-	-	9,669	500	10,169	1,792,074	1,802,243	-	1,802,243	(802,243)	-	-
508	AFFORDABLE HOUSING RENTAL	521	132,000	-	132,000	-	5,800	40,000	-	45,800	-	45,800	-	45,800	86,200	100,000	-
510	RWWTP - JUB	410	12,744,826	-	12,744,826	981,420	1,472,525	1,505,070	-	2,977,595	7,618,684	11,577,699	41,340	11,619,039	1,125,787	-	(41,340)
510	Village of Ruidoso	411	-	-	-	-	-	30,000	1,132,954	1,162,954	1,500,000	2,662,954	2,381,626	5,044,580	(5,044,580)	-	(2,381,626)
522	SOLID WASTE	200	6,000,870	48,950	6,049,820	1,617,990	363,850	1,781,890	-	2,145,740	1,681,913	5,445,643	470,090	5,915,733	134,087	-	(421,140)
522	Forestry Services	201	-	-	-	362,320	20,300	310,600	-	330,900	-	693,220	-	693,220	(693,220)	-	-
537	RADIO STATION	537	5,000	119,750	124,750	71,350	36,450	16,950	-	53,400	-	124,750	-	124,750	-	49,392	119,750
INTERNAL SERVICE FUND																	
600	INTERNAL SERVICE		872,200	-	872,200	-	24,563	917,032	-	941,595	-	941,595	-	941,595	(69,395)	-	-
	SUBTOTAL Other Funds		93,862,945	11,170,260	105,033,205	8,491,956	9,641,116	18,598,298	3,890,937	32,130,351	51,976,694	92,599,001	11,369,078	103,968,079	1,065,126	16,717,880	(198,818)
	TOTAL Village of Ruidoso		115,044,785	15,833,372	130,878,157	23,288,077	12,707,093	22,874,329	3,890,937	39,472,359	54,576,109	117,336,545	15,833,372	133,169,917	(2,291,760)	26,359,866	-
													-				
214	LODGERS' TAX		2,615,000	54,382	2,669,382	-	51,300	2,217,243	-	2,268,543	-	2,268,543	245,792	2,514,335	155,047	1,572,688	(191,410)
502	JOINT UTILITY FUND		9,347,208	-	9,347,208	3,284,520	1,234,744	2,509,698	-	3,744,442	2,923,570	9,952,532	718,850	10,671,382	(1,324,174)	1,507,607	(718,850)
510	RWWTP FUND		12,744,826	-	12,744,826	981,420	1,472,525	1,535,070	1,132,954	5,121,969	9,118,684	14,240,653	2,422,966	16,663,619	(3,918,793)	14,810,572	(2,422,966)
522	SOLID WASTE FUND		6,000,870	48,950	6,049,820	1,980,310	384,150	2,092,490	-	2,476,640	1,681,913	6,138,863	470,090	6,608,953	(559,133)	1,262,144	(421,140)

RECAP			
	EXP	T/O	TTL
GEN	24,737,544	4,464,294	29,201,838
SP REV	40,309,661	1,480,742	41,790,403
CP	14,351,952	-	14,351,952
DBT	1,696,705	6,276,430	7,973,135
ENT	35,299,088	3,611,906	38,910,994
ISF	941,595	-	941,595
VOR	117,336,545	15,833,372	133,169,917

FOR THE YEARS ENDING JUNE 30TH

	FY 2021 (06/30/21)			FY 2022 (06/30/22)			FY 2023 (06/30/23) PERIOD 12			FY 2024 (06/30/24) PERIOD 12			FY 2025 (06/30/25) PERIOD 06		
	BUDGET	YTD	VARIANCE	BUDGET	YTD	VARIANCE	BUDGET	YTD	VARIANCE	BUDGET	YTD	VARIANCE	BUDGET	YTD	VARIANCE
REVENUES															
Taxes	\$ 8,009,267	\$ 8,919,674	\$ 910,407	\$ 9,164,985	\$10,232,551	\$ 1,067,566	\$11,383,230	\$10,939,562	\$ (443,668)	\$11,047,041	\$12,382,215	\$ 1,773,174	\$11,495,142	\$ 8,819,596	\$ (2,675,546)
Intergovernmental	3,778,252	7,558,912	3,780,660	4,658,571	5,893,576	1,235,005	5,689,755	5,932,845	243,090	6,337,023	7,460,667	2,758,837	7,556,741	4,929,027	(2,627,714)
Licenses & Permits	336,000	503,540	167,540	334,200	526,973	192,773	422,000	570,986	148,986	512,000	588,430	76,430	517,000	404,301	(112,699)
Charges for Services	371,364	255,773	(115,591)	351,885	570,554	218,669	316,000	333,319	17,319	351,000	590,606	239,606	388,000	240,119	(147,881)
Fines and Forfeits	53,000	72,204	19,204	40,000	34,037	(5,963)	40,000	27,739	(12,261)	20,000	34,734	14,734	20,000	30,425	10,425
Interest	50,000	59,784	9,784	50,000	85,013	35,013	68,000	94,454	26,454	80,000	170,504	90,504	100,000	159,346	59,346
Miscellaneous	505,472	588,852	83,380	881,235	1,138,286	257,051	604,998	779,688	174,690	797,687	1,015,027	272,157	1,104,957	641,462	(463,495)
	<u>13,103,355</u>	<u>17,958,739</u>	<u>4,855,384</u>	<u>15,480,876</u>	<u>18,480,990</u>	<u>3,000,114</u>	<u>18,523,983</u>	<u>18,678,593</u>	<u>154,610</u>	<u>19,144,751</u>	<u>22,242,183</u>	<u>5,225,442</u>	<u>21,181,840</u>	<u>15,224,276</u>	<u>(5,957,564)</u>
EXPENDITURES															
Personnel	9,644,062	9,002,308	641,754	10,392,381	9,842,101	550,280	12,714,040	11,422,174	1,291,866	13,156,964	12,459,572	672,788	14,796,121	10,613,811	4,182,310
Operations	4,863,108	3,219,014	1,644,094	6,589,568	4,090,065	2,499,503	7,793,341	5,892,296	1,901,045	6,688,904	4,934,294	111,636	7,342,008	4,389,001	2,953,007
Capital Outlay	448,395	269,829	178,566	805,321	426,806	378,515	1,335,649	1,036,152	299,497	1,071,559	950,159	(180,159)	2,599,415	1,738,049	861,366
	<u>14,955,565</u>	<u>12,491,151</u>	<u>2,464,414</u>	<u>17,787,270</u>	<u>14,358,972</u>	<u>3,428,298</u>	<u>21,843,030</u>	<u>18,350,622</u>	<u>3,492,408</u>	<u>20,917,427</u>	<u>18,344,025</u>	<u>604,265</u>	<u>24,737,544</u>	<u>16,740,861</u>	<u>7,996,683</u>
OVER/(UNDER) EXPENDITURES	<u>(1,852,210)</u>	<u>5,467,588</u>	<u>2,390,970</u>	<u>(2,306,394)</u>	<u>4,122,018</u>	<u>(428,184)</u>	<u>(3,319,047)</u>	<u>327,971</u>	<u>(3,337,798)</u>	<u>(1,772,676)</u>	<u>3,898,158</u>	<u>4,621,177</u>	<u>(3,555,704)</u>	<u>(1,516,585)</u>	<u>(13,954,247)</u>
OTHER FINANCING SOURCES															
Designated Cash	1,784,915			7,003,209			5,535,740			5,224,825			3,356,886		
Bond Proceeds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers IN	5,053,026	2,156,154	(2,896,872)	3,305,766	2,315,039	(990,727)	4,402,963	4,396,019	(6,944)	2,613,784	2,592,681	662,301	4,663,112	4,055,615	(607,497)
Transfers OUT	<u>(4,985,731)</u>	<u>(4,860,691)</u>	<u>125,040</u>	<u>(8,002,581)</u>	<u>(7,466,614)</u>	<u>535,967</u>	<u>(6,619,656)</u>	<u>(4,721,836)</u>	<u>1,897,820</u>	<u>(6,065,933)</u>	<u>(4,899,328)</u>	<u>(1,341,555)</u>	<u>(4,464,294)</u>	<u>(2,124,542)</u>	<u>2,339,752</u>
	<u>1,852,210</u>	<u>(2,704,537)</u>	<u>(2,771,832)</u>	<u>2,306,394</u>	<u>(5,151,575)</u>	<u>(454,760)</u>	<u>3,319,047</u>	<u>(325,817)</u>	<u>1,890,876</u>	<u>(3,452,149)</u>	<u>(2,306,647)</u>	<u>(679,254)</u>	<u>198,818</u>	<u>1,931,073</u>	<u>1,732,255</u>
NET REVENUES AND OTHER FINANCING SOURCES															
OVER/(UNDER) EXPENDITURES	\$ -	2,763,051	\$ 4,547,966	\$ -	(1,029,557)	\$ 5,973,652	\$ -	2,154	\$ 5,537,894	\$ -	1,591,511	\$ 5,150,453	\$ -	414,488	\$ 3,771,374
CASH, BEGINING OF YEAR	\$ 3,116,539	6,900,038	\$ 1,998,584	\$ 362,444	9,663,089	\$ 2,297,436	\$ 161,692	8,633,532	\$ 2,936,100	\$ 475,817	8,635,686	\$ 2,935,044	\$ 6,870,311	10,227,197	\$ -
	AVAIL CASH		RESERVE*	AVAIL CASH		RESERVE*	AVAIL CASH		RESERVE*	AVAIL CASH		RESERVE*	AVAIL CASH		RESERVE*
CASH, END OF YEAR		\$ 9,663,089			\$ 8,633,532			\$ 8,635,686			\$10,227,197			\$10,641,685	
	* State Law requires the Village maintain 1/12th (8%) of actual expenditures on reserve; Council's desires a reserve of 2/12ths (16%) due to the number of natural disasters within the last few years. JS 04/30/18														

AGENDA MEMORANDUM

Village of Ruidoso

Agenda Item - 2.

To: Mayor Crawford and Councilors

Presenter(s): Cade Hall, Fire Chief

Meeting Date: April 24, 2025

Re: Discussion and Possible Action on Purchase of Two (2) Type 6 Fire Engines through HGAC Contract #FS12-23 from BFX Fire Apparatus in the Amount of \$263,951.78 Including NMGRT.

Item Summary:

Discussion and Possible Action on Purchase of Two (2) Type 6 Fire Engines through HGAC Contract #FS12-23 from BFX Fire Apparatus in the Amount of \$263,951.78 Including NMGRT.

Financial Impact:

The trucks will be paid out of the State Fire Fund (Fund 209) cash contingency. The available balance at March 31, 2025 was \$840,577.00.

Item Discussion:

Purchase of Two (2) Type 6 Fire Engines through HGAC Contract #FS12-23 from BFX Fire Apparatus in the Amount of \$263,951.78 Including NMGRT.

Recommendations:

To Approve Purchase of Two (2) Type 6 Fire Engines through HGAC Contract #FS12-23 from BFX Fire Apparatus in the Amount of \$263,951.78 Including NMGRT.

ATTACHMENTS:

Description

Quote

BFX Fire Apparatus

Ruidoso Fire Department
Alec Davis
541 Sudderth
Ruidoso Fire Department, TX 88345
575-791-8243

Ruidoso Fire Department
Alec Davis
541 Sudderth
Ruidoso Fire Department, TX 88345
575-791-8243

Exp. Date: 04/28/2025
Quote No: 11587-0001 Ruidoso Fire Department - 2025
BODY: 643U Model 643U

04/04/2025

Page 1

PART NO	S	DESCRIPTION	QTY	ID
	S	== Type 6 Wildland Light Engine ==		SSF
00-18-1100	S	2025 Model 662 Type 6 Wildland Engine Configuration	1	SSF
00-00-8950	S	Carrying Capacity	1	SSF
00-00-9600	S	Pre-Work Conference	1	SSF
00-00-8800	S	Noise Exposure Test	1	SSF
00-00-9400	S	> Weather-Tight Testing	1	SSF
00-00-9750	U	8.00-inch Step Test	1	
00-00-9950	S	Documentation	1	SSF
51-00-2000	S	Final Inspection / Delivery Preparations	1	SSF
61-00-0100	S	Training	1	SSF
00-00-9900	S	Delivery Time	1	SSF
60-00-0100	S	Delivery Location / BFX Fire Weatherford TX	1	SSF
00-00-5700	S	> Payment Terms	1	SSF
ZZ-10-5711	U	Tariff	1	
00-00-2375	S	> Warranty Policies	1	SSF
10-20-0100	U	OEM Chassis & Component Features Clarification	1	
37-00-0600	S	> 2025 Chassis F-550 Super Duty 4x4 4DR Cab	1	SSF
37-14-0750	S	19,500LB Gross Vehicle Weight Rating	1	SSF
37-12-0100	S	Dual Rear Wheels on Chassis	1	SSF
37-01-4400	S	179" Wheelbase	1	SSF
37-01-4500	S	60" Cab-to-Axle	1	SSF
37-08-1100	S	Motor / OEM Diesel	1	SSF
37-01-4600	S	Dual Battery System	1	SSF
37-01-4700	S	Exhaust System - Standard	1	SSF
37-01-4725	S	Exhaust/Motor Brake	1	SSF
37-08-1250	S	High Idle, Engine Speed Control	1	SSF
37-08-2150	S	Automatic Transmission	1	SSF
37-08-6050	S	4-Wheel Drive Transfer Case	1	SSF
37-01-4800	S	Suspension	1	SSF
37-01-4900	S	Axle / Rear Limitd Slip	1	SSF
37-01-4950	S	Brakes	1	SSF

Ruidoso Fire Department

8) Safety sign FAMA24, which warns personnel not to ride on the vehicle, shall be located at the rear step areas and at any cross walkways.

9) Safety sign FAMA25, which warns of the need for training prior to operating the apparatus, shall be located on the pump operator's panel.

H-GAC Contract

H-GAC Model **Attack One-C**

H-GAC Competitive Bid Discount & Lobbying Statement

The price discount associated with the **H-GAC** contract price for this unit has been applied.

2.4. Certification Regarding Lobbying*

The undersigned certifies, to the best of his or her knowledge and belief, that:

(23) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or

employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan, or cooperative agreement.

(24) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form- LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

(25) The undersigned shall require that the language of this certification be included in the award documents of all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub- recipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, United States Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Total: \$ 263,951.78

AGENDA MEMORANDUM

Village of Ruidoso

Agenda Item - 3.

To: Mayor Crawford and Councilors

Presenter(s): Ronald Sena, Village Manager
Adam Sanchez, Public Works Director

Meeting Date: April 24, 2025

Re: Discussion and Possible Action on Adoption of Resolution 2025-13, a Resolution Approving a First Amendment to New Mexico Department of Transportation (NMDOT) Transportation Project Fund (TPF) Agreement LP20014 on a Time Extension, for a Period of One (1) Year, Terminating on June 30, 2026.

Item Summary:

Discussion and Possible Action on Adoption of Resolution 2025-13, a Resolution Approving a First Amendment to New Mexico Department of Transportation (NMDOT) Transportation Project Fund (TPF) Agreement LP20014 on a Time Extension, for a Period of One (1) Year, Terminating on June 30, 2026.

Financial Impact:

None.

Item Discussion:

The Village of Ruidoso requested a time extension on NMDOT Transportation Project Fund (TPF) Agreement LP20014. The time extension is for a period of one (1) year, terminating on June 30, 2026.

Original Scope of Work (Including Routes and Termini): Pavement Rehabilitation and Pavement Preservation.

Village of Ruidoso roadway improvements; to include pavement rehabilitation, roadway striping, utility cover adjustments, traffic control, construction observation & testing on Gavilan Canyon Road, Warrior Drive, & Paradise Canyon Road with a 1.5" mill, 1-1.5" remix of existing road, and with a 2" overlay though the use of a Heater scarify/ process. Lincoln County 4.3 miles of Gavilan Canyon, Village of Ruidoso 2.2 miles of Gavilan Canyon, 1.9 miles of Paradise Canyon, and 0.9 miles of Warrior Drive.

Recommendations:

To Approve Adoption of Resolution 2025-13, a Resolution Approving a First Amendment to New Mexico Department of Transportation (NMDOT) Transportation Project Fund (TPF) Agreement LP20014 on a Time Extension, for a Period of One (1) Year, Terminating on June 30, 2026.

ATTACHMENTS:

Description

Resolution 2025-13

First Amendment

RESOLUTION 2025-13

Village of Ruidoso

PARTICIPATION IN THE TRANSPORTATION PROJECT FUND PROGRAM ADMINISTERED BY THE NEW MEXICO DEPARTMENT OF TRANSPORTATION

WHEREAS, the Village of Ruidoso and the New Mexico Department of Transportation have entered into a joint and coordinated effort.

WHEREAS, the total cost of the project will be \$3,500,000.00 to be funded in proportional share by the parties hereto as follows:

- a. New Mexico Department of Transportation's share shall be 95% or \$3,325,000.00
- and
- b. Village of Ruidoso for proportional matching share shall be 5% or \$175,000.00.

TOTAL PROJECT COST IS \$3,500,000.00.

The Village of Ruidoso shall pay all costs, which exceed the total amount of \$3,500,000.00

Now therefore, be it resolved in official session that The Village of Ruidoso determines, resolves, and orders as follows:

That the project for this TPF agreement is adopted and has a priority standing.

The agreement terminates on June 30th, 2026, and the Village of Ruidoso incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into the written agreement.

NOW therefore, be it resolved by the Village of Ruidoso to enter into TPF Agreement for Project Control Number LP20014 with the New Mexico Department of Transportation for the TPF Program for year 2021 to 2026 *within* the control of the Village of Ruidoso New Mexico.

PASSED, ADOPTED, AND APPROVED in session on this 24th day of April 2025.

ATTEST:

VILLAGE OF RUIDOSO, NEW MEXICO

Jini Turri, Village Clerk

Lynn D. Crawford, Mayor

Contract No.	
Vendor No.	0000054454
Control No.	LP20014

FIRST AMENDMENT TO TRANSPORTATION PROJECT FUND

This Amendment is to the Agreement entered into between the New Mexico Department of Transportation (Department) and the Village of Ruidoso (Public Entity). This Amendment is effective as of the date of the last party to sign on the signature page.

RECITALS

Whereas, the Department and the Public Entity entered into an Agreement, Contract No. D19086 , on 10/14/2021 and,

Whereas, Section 19 allows for modification of the Agreement by an instrument in writing executed by the parties; and,

Whereas, the Department and the Public Entity want to extend the term of the Agreement to allow for Project completion; and,

Whereas, the parties agree to modify this Agreement.

Now, therefore, the Department and the Public Entity agree as follows:

1. Section 6 Term, is deleted and replaced by the following:

6. Term

This Agreement becomes effective upon signature of all parties. The effective date is the date when the last party signed the Agreement on the signature page below. This Agreement terminates on the earliest of the following dates: (a) Department receipt of the Certification of Completion or (b) **June 30, 2026**. In the event an extension to the term is needed, the Public Entity shall provide written notice along with detailed justification to the Department sixty (60) days prior to the expiration date to ensure timely processing of an Amendment. Neither party shall have any obligation after said date except as stated in Sections 2e, 4l, 4n and 7.

All other obligations set forth in the Original Agreement shall remain in full force and effect unless expressly amended or modified by this Amendment.

Witness Whereof, each party is signing this Agreement on the date stated opposite that party's signature.

New Mexico Department of Transportation

By: _____
Cabinet Secretary or Designee

Date: _____

Approved as to form and legal sufficiency by the New Mexico Department of Transportation's Office of General Counsel

By: _____
Assistant General Counsel

Date: _____

Village of Ruidoso

By: _____

Date: _____

Name: _____

Title: _____

ATTEST:

By: _____
Village of Ruidoso Clerk

Date: _____

AGENDA MEMORANDUM

Village of Ruidoso

Agenda Item - 4.

To: Mayor Crawford and Councilors

Presenter(s): Adam Sanchez, Public Works Director

Meeting Date: April 24, 2025

Re: Discussion and Possible Action on Agreement with CUTLER Repaving, Inc. through the New Mexico Statewide Price Agreement No. 30-80500-23-17018 for Pavement Patching on White Mountain Drive, Porr Drive, LL Davis Drive, Jack Little Drive, Leon Farrar Drive, and Wingfield Street in the Amount of \$700,136.31 Including NMGR.

Item Summary:

Discussion and Possible Action on Agreement with CUTLER Repaving, Inc. through the New Mexico Statewide Price Agreement No. 30-80500-23-17018 for Pavement Patching on White Mountain Drive, Porr Drive, LL Davis Drive, Jack Little Drive, Leon Farrar Drive, and Wingfield Street in the Amount of \$700,136.31 Including NMGR.

Financial Impact:

The Village is currently in discussions with NMDHSEM to pay out of Legislative Appropriation A23ZH2521 which is to construct improvement to flood damaged roads, bridges, and infrastructure. The balance of this appropriation is \$1,800,000.00. If the project is not approved the project will be paid out of General Fund Reserves.

Item Discussion:

The Village of Ruidoso was awarded New Mexico Department of Transportation Project Funds. The project scope includes: repaving, patching and permanent striping on White Mountain Drive (1.2 miles), Porr Drive (1 mile), LL Davis Drive (0.7 miles), Jack Little Drive (0.7 miles), Leon Farrar Drive (0.5 miles) and Wingfield Street (0.9 miles) for a total of 5 miles.

This proposal will include 4" of additional patching on White Mountain Drive (1.2 miles), Porr Drive (1 mile), LL Davis Drive (0.7 miles), Jack Little Drive (0.7 miles), Leon Farrar Drive (0.5 miles) and Wingfield Street (0.9 miles) for a total of 5 miles.

Recommendations:

To Approve Agreement with CUTLER Repaving, Inc. through the New Mexico Statewide Price Agreement No. 30-80500-23-17018 for Pavement Patching on White Mountain Drive, Porr Drive, LL Davis Drive, Jack Little Drive, Leon Farrar Drive, and Wingfield Street in the Amount of \$700,136.31 Including NMGRT.

ATTACHMENTS:

Description

Quote

CUTLER REPAVING, INC. - WORKSHEET ESTIMATE

DATE 3/31/2025
PROJECT Estimate for Patching
CUSTOMER Village of Ruidoso
CONTACT Ronald Sena
Description Patching 4" in various locations

Item No.	Description	Unit	Price	Quantity	Cost
76	Trucking Three axle dump	Ton/Mile	\$0.70	45,000	\$31,500.00
24	Patching	SY	\$95.00	5,000	\$475,000.00
9	Milling	SY/IN	\$3.00	0	\$0.00
15	Re-establish Permanent Centerline	LF	\$0.41	0	\$0.00
18	Rural traffic Control	Hour	\$275.00	15	\$4,125.00
13	Temporary Striping	LF	\$1.35	0	\$0.00
14	Temporary Tabs	Each	\$1.20	0	\$0.00
19	Flagging urban and rural	Hour	\$45.00	0	\$0.00
20	Sequential Arrow	Hour	\$30.00	0	\$0.00
22	Pilot Car	Hour	\$65.00	15	\$975.00
69	Asphalt Binder 70-22	ton	\$1,020.00	60	\$61,200.00
77	Hydrated Lime	ton	\$210.00	0	\$0.00
113	Hot Mix Asphalt SP-IV	ton	\$70.50	1,000	\$70,500.00
78	Polymer Emulsion	Ton	\$1,045.00	4	\$4,180.00
29	Mobilization	Miles	\$175.00	0	\$0.00
TOTAL					\$647,480.00
Ruidoso GRT			8.1325%		\$52,656.31
TOTAL					\$700,136.31